

METROPOLITAN TRANSPORTATION COMMISSION

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April 2, 2008

Bill Dodd, Chair Napa County and Cities

Muhaned Aljabiry

Scott Haggerty, Vice Chair Jameda County

City and County of San Francisco

Division of Transportation Programming

Caltrans

P.O. Box 924873, MS-82 Tom Ammiano

Sacramento, CA 94274-0001

Tom Azumbrado U.S. Department of Housing and Urban Development

Attention: Abhijit Bagde

Tom Bates Cities of Alameda County

RE: MTC TIP Revision 2007-23

Bob Blanchard Sonoma County and Cities

Dear Mr. Aljabiry:

are as follows:

Dean J. Chu Cities of Santa Clara Counts

Please be advised that MTC recently made several changes to the 2007 Transportation Improvement Program (TIP) with Amendment # 23

Dave Cortese Association of Bay Area Governments

Amendment 07-23 updates the roje it living and funding for 22 existing projects and adds three new air-quality exempt projects the 200 TIP. Some of the significant changes in the amendment

Dorene M. Giacopini U.S. Department of Transportation

Adds prior-year federa ear earl funds totaling \$496,000 to the Almaden Expressway

Federal D. Glover Contra Costa County

Pedestrian Overcrossing project.

Redirects \$13 million from the ransportation for Livable Communities (TLC)/Housing Incentive Program (HII and the regional exchange programs pursuant to Commission action on the Third Cyc e Conge tion Mitigation and Air Quality Improvement (CMAQ) Bonus.

Anne W. Halsted San Francisco Bay Conservation and Development Commission

> Steve Kinsey Marm County and Cities

Redirects \$2.47 million from the Latham & Telegraph Pedestrian Improvement project to five other Oakland TI '/HIP pojects at the request of the City of Oakland. amendment makes other najected sions to projects throughout the region.

Sue Lempert Cities of San Mateo County

Jon Rubin
San Francisco Mayor's Appointee

the financial constraint requirements of the TIP.

The revisions made with this amendment ill not change the air quality conformity or conflict with

Bijan Sartipi State Business. aness, Transportation and Housing Agency

The revised TIP entries have been smalled to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/funding/tip/ The revisions will also be uploaded into CTIPS very shortly.

Solano County and Cita Adrienne 7. Tissier

James P. Spering

If you have any questions regar ng his mendment, please contact Sri Srinivasan of my staff at

Amy Worth Cities of Contra Costa County

(510) 817-5793.

Sincerely,

Ken Yeager

Therewo JA Steve Heminger

Therese W. McMillan

Ann Flemer

Deputy Executive Director, Policy

Deputy Executive Director, Operations Andrew B. Fremier

CC: Ms. Chun Tsung - CT Dist. 4 Mr. Michael Lim - CT Dist.4

Mr. Ted Matley - FTA Ms. Sylvia Fung - CT Dist. 4

Mr. Abhijit J. Bagde - CT HQ Mr. Masoud Alemi, CT HO Mr. Scott Carson - FHWA

Deputy Executive Director Bay Area Toll Authority

Therese W. McMillan

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2007 TIP - Amendment No. 2007-23 April, 2008

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System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Local Road	ALA050039	Oakland	MacArthur Transit Hub Improvement Project	Amend in \$1.135M in local funds and \$100K in CMAQ. The CMAQ funds form part of the reallocation from the Latham & Telegraph Pedestrian Imps. Project (ALA50061).	\$1,235,000
Local Road	ALA050061	Oakland	Oakland - Latham & Telegraph Pedestrian Imps.	Reallocate \$2.47M in CMAQ funds to five other projects and reduce scope of project to reflect reduced costs	(\$2,470,000)
Local Road	ALA050080	Oakland	7th Street,W. Oakland Transit Village Improvements	Amend in \$750K in CMAQ funds and \$182K in other local funds. The CMAQ funds form part of the reallocation from the Latham & Telegraph Pedestrian Imps. Project (ALA50061).	\$932,000
Local Road	ALA070011	Oakland	Coliseum Gardens Phase 3-66th Avenue Streetscape	Amend in \$700K in CMAQ funds. The CMAQ funds form part of the reallocation from the Latham & Telegraph Pedestrian Imps. Proiect (ALA50061)	\$700,000
Local Koad	ALA070039	Oakland	Oakland Waterfront Bay Trail	Amend in \$300K in CMAQ funds. The CMAQ funds form part of the reallenation from the Latham \$ Telegraph Pedestrian Imps. Project (ALA50061)	\$300,000
Local Road	ALA070057	Oakland	Fruitvale Ave Streetscape & Ped. Impovements	Amend in \$620K in CMAQ funds and \$700K in local funds. The CMAQ funds form part of the reallocation from the Latham & Telegraph Pedestrian Imps. Project (ALA50061)	\$1,320,000
Local Road	MTC030005	Metropolitan Transportation Commission	TLC/HIP Planning Grants	Reduce STP funds by \$855K and transfer funds to Station Area Planning Program project(REG050008)	(\$1,000,000)
Local Road	NAP050011	American Canyon	American Canyon - Elliott Street Rehabilitation	Amend in \$48K in STP funds and \$6.3K in local match	\$55,000
Local Road	SCL050039	San Jose	Almaden Expressway Ped. Bridge	Remove all local funds and amend unobligated HPP Earmark funds from prior years to the TIP period; project scope amended to reflect reduced costs	(\$5,700,000)
Local Road	SCL050083	San Jose	Coyote Creek Trail	Amend unobligated HPP Earmark funds from FY05- 06 to FY07-08 and reduce the FY08-09 amount by \$100K	(\$100,000)

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Local Road	SCL070012	Metropolitan Transportation Commission	Santa Clara County - Ways to Work Loan Program	Amend in \$171,961 in FY 08-09 JARC funds.	\$171,961
Local Road	SM-050026	South San Francisco	San Bruno - S. San Francisco BART Linear Park	Amend in \$177K in STIP-TE funds to FY07-08 to CON phase	\$177,000
Regional Network	REG070011	Metropolitan Transportation Commission	Grouped Listing for New Freedom FY 2006 - Large UA	Reduce total amount programmed by \$669,405 in JARC funds and \$334,702 in local funds as the JARC funds have been programmed in Ed Roberts Campus Project (ALA050065)	(\$1,004,107)
State Highway	ALA070018	Alameda County CMA	I-580 (TriValley) Corridor - WB HOV & Connectors	Transfer funds to I-580 (TriValley) Corridor - EB HOV (ALA070020): Transfer \$9.058M in HPP earmark funds and \$8.492M in BT funds	(\$15,500,000)
State Highway	ALA070020	Alameda County CMA	I-580 (TriValley) Corridor - EB HOV Lane	Amend in funds from I-580 (TriValley) Corridor - WB HOV & Connectors (ALA070018): Amend in funds	\$18,000,000
Transit	ALA070033	Metropolitan Commission	Operating Assistance For Service	Amend in \$314K in FY07-08 JARC funds and	\$313,689
Transit	ALA070036	Metropolitan Transportation Commission	Wheels - Operating Assistance Rt. 14	Amend in \$218K in FY07-08 JARC funds, update prior year funds to reflect actual programming and change implementing agency.	\$112,682
Transit	CC-070070	Metropolitan Transportation Commission	Low Income Access to Health Care	Amend in \$105,265 in FY07-08 JARC funds; carry over FY05-06 funds to FY07-08 and change implementing agency	\$105,265
Transit	REG050008	Metropolitan Transportation Commission	Station Area Planning Program	Amend in \$9.2M in STP funds for station area planning and transfer in \$855K in STP funds from TLC/HIP Planning Grants Project (MTC030005)	\$11,555,000
Transit	SCL070011	Metropolitan Transportation Commission	Outreach Family Transportation Program	Amend in \$279,550 in FY07-08 JARC funds, reduce \$91,000 in prior JARC funds, update prior year funds to reflect actual programming and change implementing agency.	\$188,490
Transit	SF-070020	Metropolitan Transportation Commission	Muni - Late Night Service Route 109	Amend in \$59,375 in FY07-08 JARC funds, update prior year funds to reflect actual programming and change implementing agency.	\$59,325

Thursday, April 03, 2008

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April, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Transit	SF-070023	Metropolitan Transportation Commission	Bayview Hunters Point Community Transportation	Amend in \$219,049 in FY07-08 JARC funds; carry over FY05-06 funds to FY07-08 and change implementing agency	\$219,049
Transit	SM-070025	Metropolitan Transportation Commission	Fair Oaks Community Shuttle	Amend in \$43,164 in FY07-08 JARC funds; carry over FY05-06 funds to FY07-08 and change implementing agency	\$43,164
Transit	SON050027	Caltrans	Surveillance Cameras	Removing project from the TIP as it part of the VAR030002 (the 5311 grouped listing)	(\$119,000)
Transit	SON070021	Metropolitan Transportation Commission	New Route 19	Amend in new project with \$326K in FY07-08 JARC funds and \$74K in STA funds.	\$400,000

\$9,994,518

Total Funding Change:

Date: July 26, 2006 W.J. 1512 Referred by PAC

Re: Adoption of the 2007 Transportation approvement Program (TIP)

METROPOLITAN TE ANSPORTATION COMMISSION RESC. JULION NO. 3755

WHEREAS, the Metropolitan Trae sportation Commission (MTC) is the regional transportation planning agency for the Sar Francis of Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designate Matropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area regic (the region); and

WHEREAS, federal regulations (2 CFR 4 0) require the region to carry out a continuing, cooperative and comprehensive transportation process as a condition to the receipt of federal assistance to develop and update a least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive 1 stire of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 665-8, the State Implementation Plan (SIP) as required by the federal Clean Air Act (421 S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (2. CFR. 4: 0.324(e)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and 23 CFR 450.330(a) allows MTC to move projects between years in the first four years of the TIP without a TIP amendment, if procedures at adopte to ensure such shifts are consistent with the required year by year financial constraints; and MT. Resolution No. 3755 establishes such procedures: and

WHEREAS, MTC has found that the 2007 TP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC has deve per the 2007 TIP in cooperation with county Congestion Management Agencies, the Eay Area air Quality Management District, transit operators, counties, the California Department of Transportation (Caltrans), and in consultation with the Federal Highway Administration (FHWA, Federal Transit Administration (FTA) and federal Environmental Protection Agency (EP4); and, be it further

RESOLVED, that the projects and programs included in the 2007 TIP, attached hereto as Attachment A to this resolution, and incomporated herein as though set forth at length, are consistent with the RTP; and, be it furthe

RESOLVED, that the 2007 TIP is inanciary constrained, by year, to reasonable estimates of available federal and state transportation funds; and, be it further

RESOLVED, that MTC, the State and cannot operators within the region have developed and implemented an expedited project sell attom process for the federal TIP as required by Federal Regulations 23 Code of Federal Regulations (CFR Part 450 and Title 23 United States Code (USC), and as outlined in Attachment A common No. 3755, and MTC Resolution 3606 revised; and, be it further

RESOLVED, that amendments to ne 2007 TIP as set forth in Attachment B to this resolution and incorporated herein as through set forth at length, shall be made in accordance with rules and procedures established in MTC desolution No. 3755, and that the Executive Director has the signature authority to approve administrative actions and certain minor TIP amendments, and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, set in further

RESOLVED, that except as to tho projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, built further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full fundir. ag een ents from FTA for projects contained in the transit element of the TIP; and, be it furthe

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA) the federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments ABAG) and to such other agencies and local officials as may be appropriate.

METROPOLITA TRANSPORTATION COMMISSION

Jon Rubii Chair

This resolution was entered into by the Metropolitan Transportation Commission a a regular meeting of the Commission held in Oakland, California on July 26, 2006.

Date: July 26, 2006

W.I.: 1512 Referred by: PAC

Revised: 11/15/06-C 12/20/06-C

04/25/07-C 05/23/07-C 06/27/07-C 07/25/07-C 09/26/07-C 12/19/07-C 01/23/08-C 02/27/08-C

03/26/08-C

ABSTR ACT
Resolution No. 755, Revised

This resolution adopts the 2007 Transportation Improvement Program (TIP).

Amendment 07-01 was a minor change amendment approved by MTC's Executive Director on November 30, 2006. It made revisions to project anding and phase for several projects throughout the regions.

Amendment 07-02 is a major amendmen referred by Programming & Allocations Committee on November 8, 2006. The amendment moved funds currently programmed in the prior year into the current year for the Union City Intermod. Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara Coursy in order to allow federal fund obligation.

Amendment 07-03 is a minor change amendment that revised the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the total projections are made other minor scope changes for projects throughout the region.

Amendment 07-04 is a major amendment referred by Programming & Allocations Committee on December 13, 2006. It adds several new projects anded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds and Regional Bicycle and Pedestrian Program funds. The Amendment adds \$261 million in future funds to the US 101 at State Route 25 Interchange and Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Rainoac Crossing lump sum project listing reflecting

the addition of fiscal year 2006-07 and 2 *07-08 state-approved projects, adds new local streets and roads projects in San Mateo County and makes other funding and schedule revisions to projects throughout the region.

Further discussion of the programming is contained in the "Executive Director" memorandum dated July 12, 2006 and the Program and Allocation Summary Sheets dated November 6, 2006 and December 13, 2006.

Amendment 07-05 was a minor change amendment that revised funding amounts for several projects for financial constraint purposes advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable and obligation this fiscal year. Amendment 07-05 also combined the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and made several other minor corrections to projects throughout the region.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007. The amendment demonstrated the TIP's ompliance with SAFETEA and established the TIP as a 4-year document (FY 2006-07, FY2007-3, FY2008-09 and FY2009-10). It added over \$1.3 billion in CMIA funds, \$382 million STIP Augmentation funds (pending CTC approval), federal earmark funds as well as other local function existing and new projects throughout the region. Amendment 07-06 updated all the SHOF through some project listings and the Highway Bridge Program listing based on latest information received from Caltrans. It also added \$405 million to the US 101 Doyle Drive replacement project it San Francisco.

TIP Amendment 07-07 is a minor change amendment that revised the Caltrans Highway Bridge Program Lump Sum project listing addin \$2 milion to the Cordelia Bridge Project in Solano County to facilitate project delivery.

Amendment 07-08 referred by Programn ang & Affocations Committee on April 11, 2007 is the annual All Transit TIP Amendment. The amendment constrains the FY2006-07 FTA Section 5307 and 5309 Fixed Guideway program to the Fig. 2006-07 federal appropriations.

Amendment 07-09 is an administrative modification that revises project funding of two Caltrans Lump Sum project listings as well as several Lifebone projects. The amendment also makes minor

scope modifications to a LAVTA project a Port Coakland project and a Santa Clara County Project.

Amendment 07-10 is a major amendment referred by the Programming & Allocations

Committee on June 13, 2007. Amendment 07-10 apdates the project listing and funding for 31 projects with a net funding change of \$90 million. The significant changes are as follow:

Modifies \$54.4 million for five projects within three of the Caltrans State Highway and

Operations Program (SHOPP) Lump Sum listings adds \$16.2 million for seven projects in the

Transportation for Livable Communities. TLC) Program; adds \$9.7 million for eight projects in
the Regional Bicycle and Pedestrian Program adds \$7.1 million to the Santa Clara Valley.

Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7 million for seven new projects that are part of the Clean Air in Motion fund swap with the Bay.

Area Air Quality Management District, and adds the preliminary engineering phase for a

Moveable Median Barrier Project on the Bolden Gate Bridge for \$2.0 million in local funds.

Amendment 07-11 is an administrative resolution on that completes the Marin County Non-motorized Transportation Pilot Program | ump Sum project listing split to allow for better project management. The amendment also exchanges \$7.8m in RIP funds between projects in Alameda County, updates the Caltrans Highway Bodge Program Lump Sum project listings and makes several other minor scope and funding modifications to projects throughout the region.

Amendment 07-12 is an amendment presented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new Poolic Private Partnership Pilot Program (Penta-P) funds to the BART: Oakland Airport Connecte Project

Amendment 07-13 is an administrative nodification that made several minor revisions to project descriptions, project funding and project relivery chedules for 21 projects throughout the region.

Amendment 07-14 is an amendment referred by the Programming & Allocations Committee on September 12, 2007. The amendment adminion to the 2007 TIP \$40.2 million to the Fifth Street Bridge retrofit project in Oakland, \$336 million to three Caltrans Management lump sum project listings and makes other major revisions opproject throughout the region. The revisions made with this amendment do not change the analysis conformity or conflict with the financial constraint requirements of the TIP.

Amendment 07-15 is an administrative modification that split three projects from the TransLink Project listing to facilitate the fund obligation of the UPP ITS projects. It also revised fund source and funding for the 511 Traveler Information project, a City CarShare project, the FTA Non-Urbanized Projects and the Safe Route to School comp sum project.

Amendment 07-16 is an administrative modification that revised the funding for several projects for financial constraint purposes, moving runds proviously programmed in fiscal year 2007-08 to fiscal year 2006-07 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the several lumin sum listings based on Caltrans estimates and made other minor changes including funds, score and project sponsor changes for projects throughout the region.

Amendment 07-17 is an amendment referred by the Programming and Allocations Committee on December 12, 2007. The amendment add twenty six new projects in the Transportation for Livable Communities (TLC), Housing Intentive Frogram (HIP) and Regional Bicycle and Pedestrian programs into the 2007 TIP. The new projects add \$9.9 million in CMAQ funds, \$1.14 million in RIP and \$480,000 in FT. funds. The amendment also removes one project from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOPP project listings by \$123 million and makes other major revisions to projects throughout the region. The revisions made with this amendment so not change the air quality conformity or conflict with the financial constraint requirements

Amendment 07-18 is an amendment referred by the Planning Committee on December 14, 2007 that programs \$159 million in US DOT Urban Pattership Program Grants (UPP) into 10 projects in San Francisco, Marin and Alameda Counties. The amendment also updates the scope of the LAVTA BRT project in Alameda Tourity.

Amendment 07-19 is an amendment referred by the Programming and Allocations Committee on January 9, 2008 that updates the project is sting and funding for 15 projects with a net funding change of over \$36.3 million. The amendment added three new projects to the 2007 TIP and adds \$12 Million in local funds to the construction phase of the East 14th St/Mission Blvd

Streetscape Improvements project, in the outer years of the TIP. The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Amendment 07-20 is an administrative modification that made minor funding revisions to 28 projects with a net funding change of \$2.32 million. The significant changes in this revision include a transfers of \$2million from the 3-680 SE HOV Lane Gap Closure project to I-680 HOV Southbound Lane Extension project and the \$2M in STIP Augmentation funds from the BART sponsored TIP listing for the Ed Roberts Campus project to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA 050081)

Amendment 07-21 is an amendment referred by the Programming and Allocations Committee on February 13, 2008. Amendment updates the project listing and funding for 28 projects and adds four new projects to the 2007 TIP and or new grouped listing. Two of the projects are the results of projects being split into phases. The grouped listing is funded with New Freedom funds for FY2006. The revision affects 32 projects in the amendment are as follows: the San Francisco-Oakland Bay Bridge project funding plan has been updated to add \$179.2 million to reflect the Yerba Buena Island Transition Structure foundation work: \$16.7 million has been added to San Francisco Municipal Transportation. Agency's (SFMTA) Miscellaneous Security Improvements & Graffiti Prevention project; the funding change of \$16.9 million to the Vasco Road Improvement project and \$8.5 million to the Grouped Listing for SHOPP Emergency Response projects. Revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Amendment 07-23 is an amendment referred by the Programming and Allocations Committee on March 5, 2008. The Amendment updates the project listing and funding for 22 existing projects and adds three new air-quality exempt projects to the 2007 TIP. Some of the significant changes in the amendment are as follow: Adds prory ear federal earmark funds totaling \$496,000 to the Almaden Expressway Pedestrian Overcrossing project; Redirects \$13 million from the Transportation for Livable Communities TLC)/Housing Incentive Program (HIP) and the

regional exchange programs pursuant to ommission action on the Third Cycle Congestion Mitigation and Air Quality Improvement CMAQ Bonus; Redirects \$2.47 million from the Latham & Telegraph Pedestrian Improvement project to five other Oakland TLC/HIP projects at the request of the City of Oakland. Revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Amendment 07-24 is an amendment referred by the Programming and Allocations Committee on March 5, 2008. It is the annual all transit. FIP Amendment. The amendment constrains the FY2007-08 FTA Section 5307 and 5309 ixed Guideway program to the FY 2007-08 federal appropriations and amends in FY 2008-09 programming for the same program. The amendment also updates the grouped listing for the F A 5311 programs. Revisions made with this amendment do not change the air quality conformaty or conflict with the financial constraint requirements.

Date: July 26, 2006

W.I.: 1512 Referred by: PAC

Revised: 11/15/06-C 12/20/06-C

04/25/07-C 05/23/07-C 06/27/07-C 07/25/07-C 09/26/07-C 12/19/07-C 01/23/08-C 02/27/08-C

03/26/08-C

Attachment B Resolution No. 3755, Revised Page 1 of 7

Amendments to the 2007 TIP

Amendments to the 2007 Transportation improvement Program (TIP) will be included as they are approved.

Amendment 07-01 is a minor change amondment approved by MTC's Executive Director on October 31, 2006. It makes revisions to project funding and phases for several projects thoroughout the region. Final approval co-Amendment 07-01 was on November 1, 2006.

Amendment 07-02 is a major amendmen referred by Programming & Allocations Committee on November 8, 2006. The amendment moves funds currently programmed in the prior year into the current year for the Union City Intermodel Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara Coursy in order to allow federal fund obligation. Final approval of Amendment 07-02 was on December 1, 2006.

Amendment 07-03 is a minor change amendment that revises the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updates the total project costs and made other minor scope changes for projects throughout the region. Final approval of amendment 07-03 was on December 21, 2006.

Amendment 07-04 is a major amendmen referred by Programming & Allocations Committee on December 13, 2006. It adds several new projects anded through the Lifeline program including

Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds and Regional Bicycle and Pedestrian Program funds.

The Amendment adds \$261 million in future funds to the US 101 at State Route 25 Interchange and Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Railroad Crossing lump sum project listing reflecting the addition of fiscal year 2006-07 and 2007-08 state-approved projects, adds new local streets and roads projects in San Mateo County and makes other funding and schedule revisions to projects throughout the region. Final approval of Amendment 07-04 was on January 26, 2007.

Amendment 07-05 is a minor change amount shat revises funding amounts for several projects for financial constraint purposes advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable and obligation this fiscal year. Amendment 07-05 also combines the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and makes several other minor corrections to projects throughout the region. Final approval of Amendment 07-05 was on March 16, 2007.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007. The amendment demonstrates the TIP's compliance with SAFETEA and establishes the TIP as a 4-year document (FY 2006-07, FY2007-3, FY2008-09 and FY2009-10). It adds over \$1.3 billion in CMIA funds, \$382 million in SaTP Augmentation funds (pending CTC approval), federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updates all the SHOPF tump sum project listings and the Highway Bridge Program listing based on latest information received from Caltrans. It also adds \$405 million to the US 101 Doyle Drive replacement project in San Francisco. Final approval of Amendment 07-06 was received on June 4, 1007

TIP Amendment 07-07 is a minor change amendment that revises the Caltrans Highway Bridge Program Lump Sum project listing addin. \$2 million to the Cordelia Bridge Project in Solano County to facilitate project delivery. Fine approval of Amendment 07-07 was on March 26, 2007.

Amendment 07-08 referred by Programmong & Adocations Committee on April 11, 2007 is the annual all Transit TIP Amendment. The amendment constrains the FY2006-07 FTA Section

Attachment B Resolution No. 3755, Revised Page 3 of 7

5307 and 5309 Fixed Guideway program to the F 2006-07 federal appropriations. Final approval of Amendment 07-08 was on May 17, 2007.

Amendment 07-09 was an administrative notification that revised project funding of two Caltrans Lump Sum project listings as well as several Lifeline projects. The amendment also made minor scope modifications to a LA TA project, a Port of Oakland project and a Santa Clara County Project. Final approval of amendment 07-09 was received on June 15, 2007.

Amendment 07-10 is a major amendment referred by the Programming & Allocations

Committee on June 13, 2007. Amendment 07-10 apdates the project listing and funding for 31 projects with a net funding change of \$94 million. The significant changes are as follow:

Modifies \$54.4 million for five projects within three of the Caltrans State Highway and

Operations Program (SHOPP) Lump Surplistings adds \$16.2 million for seven projects in the Transportation for Livable Communities. TLC:) Program; adds \$9.7 million for eight projects in the Regional Bicycle and Pedestrian Program adds \$7.1 million to the Santa Clara Valley. Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7 million for seven new projects that are past of the Clean Air in Motion fund swap with the Bay. Area Air Quality Management District, and adds the preliminary engineering phase for a Moveable Median Barrier Project on the Bolden Cate Bridge for \$2.0 million in local funds.

Final approval of Amendment 07-10 was received on August 21, 2007

Amendment 07-11 is an administrative nodification that completes the Marin County Non-motorized Transportation Pilot Program aump Sum project listing split to allow for better project management. The amendment also exchanges \$7.5m in RIP funds between projects in Alameda County, updates the Caltrans Highway Bodge Program Lump Sum project listings and makes several other minor scope and funding modifications to projects throughout the region. Final approval of Amendment 07-11 was received on August 13, 2007.

Amendment 07-12 is an amendment presented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new Public Printer Partnership Pilot Program (Penta-P) funds to the BART: Oakland Airport Connector Project. Final approval of Amendment 07-12 was received on August 22, 2007.

Attachment B Resolution No. 3755, Revised Page 4 of 7

Amendment 07-13 is an administrative resolution that made several minor revisions to project descriptions, project funding and project telivery chedules for 21 projects throughout the region. Final approval of Amendment 07-13 was received on September 5, 2007.

Amendment 07-14 is an amendment referred by the Programming & Allocations Committee on September 12, 2007. The amendment adds into the 2007 TIP, \$40.2 million to the Fifth Street Bridge retrofit project in Oakland, \$336 million to three Caltrans Management lump sum project listings and makes other major revisions to project throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements of the TIP. Final approvation Amendment 07-14 was received on November 1, 2007.

Amendment 07-15 is an administrative readdicate on that split three projects from the TransLink Project listing to facilitate the fund obligation of the UPP ITS projects. It also revised fund source and funding for the 511 Traveler Information project, a City CarShare project, the FTA Non-Urbanized Projects and the Safe Route to School sump sum project. Final approval of Amendment 07-15 was received on November 17, 2007.

Amendment 07-16 is an administrative readification that affected 43 projects. The funding was revised for several projects for financial constraint reconciliation purposes, moving funds previously programmed in fiscal year 2007-08 to discal year 2006-07 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the several lump sum listings based on Caltrans estimates and made other minor changes including funds, scope and project sponsor changes for projects throughout the region. Final approval of Amendment 07-16 was received on December 27, 2007.

Amendment 07-17 is an amendment referred by the Programming and Allocations Committee on December 12, 2007. The amendment adds twenty six new projects in the Transportation for Livable Communities (TLC), Housing Insent we Program (HIP) and Regional Bicycle and Pedestrian projects into the 2007 TIP. The new projects add \$9.9 million in CMAQ funds, \$1.14 million in RIP and \$480,000 in FTA funds. The amendment also removes one project from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOPP project listings by \$123 million and makes other major regisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the

financial constraint requirements. Final approval & Amendment 07-17 was received on January 9, 2008.

Amendment 07-18 is an amendment referred by the Planning Committee on December 14, 2007 that programs \$159 million in US DOT Urban Parinership Program (UPP) Grants into 10 projects in San Francisco, Marin and Alameda Counties. The UPP program was established by US DOT to encourage the implementation of concestion pricing and other innovative approaches to tackling traffic congestion in the nation's urban areas. The amendment also updates the scope and funding of the LAVTA BRT project of Arameda County. Final approval of Amendment 07-18 was received on January 11, 2008.

Amendment 07-19 is an amendment referred by the Programming and Allocations Committee on January 9, 2008 that updates the project listing and funding for 15 projects with a net funding change of over \$36.3 million. The amendment added three new projects to the 2007 TIP and adds \$12 Million in local funds to the construction phase of the East 14th St/Mission Blvd Streetscape Improvements project, in the outer years of the TIP. The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflect with the financial constraint requirements. Final approval of Amendment 07-19 is expected in February 2008.

Amendment 07-20 is an administrative residual on that made minor funding revisions to 28 projects with a net funding change of \$2.32 million. The significant changes in this revision are as follows:

- Reduces the I-680 SB HOV Lanc Gap Closure project by \$2 million and transfer to I-680 HOV Southbound Lane Extensic project
- Transfers \$2 million in STIP Augmentation funds from the BART sponsored TIP listing for the Ed Roberts Campus project to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA05 908)
- Marin Parklands Visitor Access improvements project has been split into two phases with a net funding change of \$1.09 minion to phase 1.

Final approval of Amendment 07-20 wa receive on 14, February 2008.

Attachment B Resolution No. 3755, Revised Page 6 of 7

Amendment 07-21 is an amendment referred by the Programming and Allocations Committee on February 13, 2008. Amendment updates the project listing and funding for 28 projects and adds four new projects to the 2007 TIP and on new grouped listing. Two of the projects are the results of projects being split into phases The grouped listing is funded with New Freedom funds

for FY2006. The revision affects 32 projects in total with a net funding change of approximately \$251 million.

Some of the significant changes in the ar endmen are as follows:

- Amends in \$179.2 million in bridge tell funds to the San Francisco-Oakland Bay Bridge project to account for Yerba Buera Island Fransition Structure foundation work;
- Adds in \$16.7 million to San Francisco Monicipal Transportation Agency's (SFMTA) Miscellaneous Security Improvements & Graffiti Prevention project;
- Adds in \$15.3 million to the Grouped Listing for SHOPP Emergency Response projects to update project costs and add these new projects.
- There is a net funding change of 16.6 million to the Vasco Road Improvement project of Alameda County and \$8.5 millio to the I 380 SB HOV Lanes - Marina Blvd to Hegenberger project

The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not chang the air quality conformity or conflict with the financial constraint requirements. Final approval CAmenament 07-21 is expected in March 2008

Amendment 07-23 is an amendment referred by the Programming and Allocations Committee on March 5, 2008. The Amendment update the project listing and funding for 22 existing projects and adds three new air-quality exempt pojects to the 2007 TIP. Some of the significant changes in the amendment are as follow: Adds rejor-year ederal earmark funds totaling \$496,000 to the Almaden Expressway Pedestrian Overcussing project; Redirects \$13 million from the Transportation for Livable Communities (TLC)/I busing Incentive Program (HIP) and the regional exchange programs pursuant to Commission action on the Third Cycle Congestion Mitigation and Air Quality Improvemen (CMAC) Bonus; Redirects \$2.47 million from the Latham & Telegraph Pedestrian Improvement prefect to five other Oakland TLC/HIP projects at the request of the City of Oakland. Revisions made with this amendment do not change the air quality conformity or conflict with the francial constraint requirements...

Attachment B Resolution No. 3755, Revised Page 7 of 7

Amendment 07-24 is an amendment referred by the Programming and Allocations Committee on March 5, 2008. The amendment constrains the FY 2007-08 Federal Transit Administration (FTA) Section 5307 and Section 5309 programs to actual appropriations, adding FTA funded earmarks, and making adjustments to other proviously programmed FTA-funded projects. The amendment also adds the FY 2008-09 FT A Section 5307 and Section 5309 programs to the TIP, which total approximately \$350 million. The amendment also updates the grouped listing for the FTA programs. Revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements

Tip ID: ALA050039 Amend: 2007-23 Status: PROPO ED PROPOSED RTP ID: 22007 CTIPS ID: 20600003527

Sponsoring Agency: Oakland mplementing Agency: Oakland

Project Name: MacArthur Transit Hub Improvement Project AQ Code: 4.12 Review: AA

Description: Oakland: Three intersections along 40th St.; at the laca thur ansit Hub; & at SR 24 underpass; To improve access to transit hub &

support future TOD developments.

Reason: Amend in \$1.135M in local funds and \$100K in CN Q. The CI AQ funds form part of the reallocation from the Latham & Telegraph Pedestri

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

	•				• • • • • • • • • • • • • • • • • • • •		•		
Phase	Fund Code	Total	Prior	Carryo⊸r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-1-AQ	\$215,000	\$0	.0	\$215,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-2-RBP-REG	\$681,000	\$0	-0	\$681,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-TLC-HIP	\$100,000	\$0	.0	\$0	\$100.000	\$0	\$0	\$0
CON	OTHER LOCAL	\$89,000	\$0	0	\$89,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,135,000	\$0	0	\$0	\$1,135 0 00	\$0	\$0	\$0
CON	RIP-TE-T3-06-TLC-CO-F/ST-A	\$193,000	\$0	0	\$0	\$193 0 00	\$0	\$0	\$0
PE	CMAQ-T3-2-RBP-REG	\$200,000	\$200,000	0	\$0	\$0	\$0	\$0	\$0
PĒ	OTHER LOCAL	\$26,000	\$26,000	0	\$0	\$0	\$0	\$0	\$0
ALA0500	39 2007-23 Total Funding	\$2,639,000	\$226,000	:0	\$985,000	\$1,428,000	\$0	\$0	\$0

Tip ID: ALA050039 Amend: 2007-16 Status: ACTIVE CURRENT RTP ID: 22007 CTIPS ID: 20600003527

Sponsoring Agency: Oakland mplementing Agency: Oakland

Project Name: MacArthur Transit Hub Improvement Project AQ Code: 4.12 Review: AA

Description: Oakland: Three intersections along 40th St.; at the Mac athuli Fransit Hub; & at SR 24 underpass; To improve access to transit hub &

support future TOD developments.

Reason: FY 2006-07 funding reconciliation. Reprogram \$2.5K ir CM/ 1 funds from FY 2007-08 to FY 2006-07.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER Phase **Fund Code** Total Prior Caryo ar FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later CON CMAQ-T3-1-AQ \$215,000 \$0 \$215,000 \$0 \$0 \$0 CON CMAQ-T3-2-RBP-REG \$681,000 \$0 0 \$681,000 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$89,000 \$0 0 \$89,000 \$0 \$0 \$0 \$0% RIP-TE-T3-06-TLC-CO-F/ST-\$193,000 CON \$0 \$0 \$192,000 \$0 \$0 \$0= CMAQ-T3-2-RBP-REG ΡE \$200,000 \$200,000 0 \$0 \$0 \$0 \$0 \$0 PΕ OTHER LOCAL \$26,000 \$26,000 0 \$0 \$0 \$0 \$0 \$0 ALA050039 2007-16 Total Funding \$1,404,000 \$226,000 \$985,000 S193.000 \$0 \$0 \$0

End of Project ALA050039

性 (4) 15 (1) 12 (1) 4 (2) 4 (2) 4 (2) 2 (2) (2) (3) (3) (4) (4) (4) (4) (4) (4)

Tip ID: ALA050061 Amend: 2007-23 Status: PROPOSED RTP ID: 21011 CTIPS ID: 20600003647

Sponsoring Agency: Oakland applementing Agency: Oakland

Project Name: Oakland - Latham & Telegraph Pedestrian Imps. AQ Code: 3.02 Review: AA

Description: Oakland: At Latham Square: Reconfigure the square signal modernization & pedestrian amenities including bike racks, trees, lighting, etc.

On Telegraph Ave; widen sidewalks, travel construct bulb outs. HIP Program)

Reason: Reallocate \$2.47M in CMAQ funds to five other projects and remove scope of project to reflect reduced costs

Trans System: LOCAL RD Mode: PED Project Type: PAVEMENT Purpose: OTHER

Phase	Fund Code	Total	Prior	Ca ryov	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-2-TLC-HIP	\$0	\$0)	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,170,000	\$0)	\$0	\$0	\$1,170,000	\$0	\$0
CON	XTRAN	\$4,483,300	\$0	1	\$0	\$0	\$4,483,300	\$0	\$0
PE	OTHER LOCAL	\$770,000	\$770,000)	\$0	\$0	\$0	\$0	\$0
PE	XTRAN	\$360,000	\$360,000	.)	\$0	\$0	\$0	\$0	\$0
ALA0500	61 2007-23 Total Funding	\$6,783,300	\$1,130,000)	\$0	\$0	\$5,653,300	\$0	\$0

Tip ID: ALA050061 Amend: 2007-01 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID: 20600003647

Sponsoring Agency: Oakland nplementing Agency: Oakland

Project Name: Oakland - Latham & Telegraph Pedestrian Imps. AQ Code: 3.02 Review: AA

Description: Oakland: At Latham Square: Reconfigure the square, signal reddernization & pedestrian amenities including bike racks, trees, lighting, etc. On Telegraph Ave; widen sidewalks, travel oce structoulbouts. (HIP Program)

Move construction funds from FY07 to FY09 to provide project delivery flexibility.

Trans System: LOCAL RD Mode: PED Project Type: PAVEMENT Purpose: OTHER

Phase	Fund Code	Total	Prior	Ca iyov	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-2-TLC-HIP	\$2,470,000	\$0)	\$0	\$0	\$2,470,000	\$0	\$0
CON	OTHER LOCAL	\$1,170,000	\$0)	\$0	\$0	\$1,170,000	\$0	\$0
CON	XTRAN	\$4,483,300	\$0)	\$0	\$0	\$4,483,300	\$0	\$0
PE	OTHER LOCAL	\$770,000	\$770,000)	\$0	\$0	\$0	\$0	\$0
PE	XTRAN	\$360,000	\$360,000)	\$0	\$0	\$0	\$0	\$0
ALA0500	61 2007-01 Total Funding	\$9,253,300	\$1,130,000)	\$0	\$0	\$8,123,300	\$0	\$0.

End of Project ALA050061

Reason:

			Report	f Ame	ıdn	nent 2007	'-23			
Tip ID:	ALA050080	Amend: 2007-23	Status: PROPC	ED	PR	OPOSED	RTP ID: 2	22007 C	TIPS ID: 206000	03666
Sponso	ring Agency:	Oakland			lmp	lementing Age	ncy: Oaklar	nd	COMMENT OF THE OWNER.	· · · · ·
Project	Name: 7th Street,	W. Oakland Transit \	Village Improvemei	;	AQ	Code: 3.02			Review: AA	
Descrip	tion: Oakland: V	West Oakland BART	station; Streetscap	g an I vari	ıs b	ke and pedestr	ian access imp	provements.		
Reason	: Amend in	\$750K in CMAQ fund	ds and \$182K in oth	er local fun	s. Th	e CMAQ funds	form part of th	ne reallocation	from the Latham	& Telegraph
Trans S	ystem: LOCAL RD		e: LOCAL ROAD			ject Type: OT			se: OTHER	
Phase	Fund Code	Total	l Prior	Carryo	er	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-3-TLC-HI	P \$750	,000 \$0		30	\$0	\$0	\$750,000	\$0	\$0
CON	CMAQ-T3-3-TLC-RE	EG \$1,580	,000 \$0		30	\$0	\$0	\$1,580,000	\$0	\$0
CON	OTHER LOCAL	\$182	.000 \$0		30	\$0	\$0	\$182,000	\$0	\$0
CON	RIP-TE-T3-06-TLC-0	CO-F/ST-A \$1,300	,000 \$0		30	\$0	\$0	\$1,300,000	\$0	\$0
PE	CMAQ-T3-3-TLC-RE	EG \$320	,000 \$0		90	\$0	\$320.000	\$0	\$0	\$0
PE	OTHER LOCAL	\$162	.000 \$0		90	\$0	\$162,000	\$0	\$0	\$0
ALA05008	30 2007-23 Total Fund	ing \$4,294	,000 \$0		50	\$0	\$482,000	\$3,812,000	\$0	\$0
Tip ID:	ALA050080	Amend: 2007-20	Status: ACTIVE	**	Cl	JRRENT	RTP ID:		TIPS ID: 206000	3.
Spons	oring Agency: O	akland		,	mpl	ementing Age	ncy: Oakland	1		
Projec	t Name: 7th Stree	t,W. Oakland Transit	Village Improveme	ts	A	Q Code: 3.02			Review: AA	
Descri	ption: Oakland:	West Oakland BART	Γ station; Streetsca	ong a⊣d va	ous	oike and pedest	trian access in	nprovements.		Ç.
Reaso	n: Change f	und source of \$1.3M	in CON phase fror	ocal funds	o S	TIP-TE funds fro	om the Alamed	da County TE f	Reserve	S. S.
Trans	System: LOCAL R	D M	ode: BIKE/PED		Pr	oject Type: O	THER	Purpo	se: OTHER	한
Phase	Fund Code	Total	Prior	Carryo	. r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-3-TLC-F	REG \$1,580,	000 \$0		0	\$0	\$0	\$1,580,000	\$0	\$0
CON	RIP-TE-T3-06-TLC	C-CO-F/ST- \$1,300,	000 \$0		0	\$0	\$0	\$1,300,000	\$0	\$0 }-

End of Project ALA050080

0

\$0

\$0

\$320,000

\$162.000

\$482,000

\$0

\$0

\$2,880,000

\$0

\$0

\$0

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CMAQ-T3-3-TLC-REG

OTHER LOCAL

ALA050080 2007-20 Total Funding

\$320,000

\$162,000

\$3,362,000

Report of Amendment 2007-23 CTIPS ID: 20600003680 RTP ID: 21085 Status: PROPOS D ALA070011 Amend: 2007-23 ROPOSED Tip ID: Oakland iplementing Agency: Oakland Sponsoring Agency: Review: AA Q Code: 3.02 Project Name: Coliseum Gardens Phase 3-66th Avenue Streetsca 66th Ave.; install street trees, streetlights, corner bulb-outs, and colored Oakland:66th Avenue from San Leandro St. to fire solition at 10 Description: concrete crosswalks. Amend in \$700K in CMAQ funds. The CMAQ funds orm part of the reallocation from the Latham & Telegraph Pedestrian Imps. Project (ALA Reason: Purpose: ENHANCEMENT roject Type: ENHANCEMENTS Mode: OTHER Trans System: LOCAL RD FY 09/10 FY 08/09 Later FY 06/07 FY 07/08 Total Prior Carryov **Fund Code** Phase \$0 \$0 \$1,230,000 \$1,230,000 \$0 \$0 \$0 CMAQ-T3-2-TLC-HIP CON \$193,000 \$0 \$0 \$0 \$0 \$193,000 \$0 CON OTHER LOCAL \$0 \$0 \$0 S69 000 \$69,000 \$0 OTHER LOCAL PΕ \$0 \$1,423,000 \$1,492,000 \$0 \$0 S69 000 ALA070011 2007-23 Total Funding CTIPS ID: 20600003680 Status: ACTIVE RTP ID: 21085 **CURRENT** Amend: 2007-06 Tip ID: ALA070011 iplementing Agency: Oakland Oakland Sponsoring Agency: Review: AA Project Name: Coliseum Gardens Phase 3-66th Avenue Streetsc pe **AQ Code: 3.02** Oakland:66th Avenue from San Leandro St. to fire static 1 at 161 66th Ave.; install street trees, streetlights, corner bulb-outs, and Description:

colored concrete crosswalks.

Reason: Amend in TLC-HIP Funding of \$530k and update ojec scheoule.

Purpose: ENHANCEMENT Project Type: ENHANCEMENTS Mode: OTHER Trans System: LOCAL RD FY 08/09 FY 09/10 Later Canvov. FY 06/07 FY 07/08 Prior Total **Fund Code** \$0 \$0 \$0 \$530,000 \$0 \$0 \$530,000 CON CMAQ-T3-2-TLC-HIP \$0 \$193,000 \$0 \$0 \$0 \$193,000 \$0 OTHER LOCAL CON \$69,000 \$0 \$0 \$0 \$0 \$69,000 \$0 OTHER LOCAL PΕ \$69,000 \$723,000 \$0 \$0 \$0 \$0 ALA070011 2007-06 Total Funding \$792,000

End of Project ALA070011

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Thursday, April 03, 2008 Page 4 of 27

Tip ID: ALA070018 Amend: 2007-23 Status: PROPOSED RTP ID: 22013 CTIPS ID: 20600003686

Sponsoring Agency: ACCMA mplementing Agency: ACCMA

Project Name: I-580 (TriValley) Corridor - WB HOV & Connectors AQ Code: Non-Exempt Review: PR

Description: I-580 (TriValley) Corridor: Westbound HOV lane or I-580 from Past of Greenville Road to west of Santa Rita Road and HOV direct

connectors from WB I-580 to SB I-680 and NB I-68: to EB I-58:

Reason: Transfer funds to I-580 (TriValley) Corridor - EB H(/ (AL 4.07C 20): Transfer \$9.058M in HPP earmark funds and \$8.492M in BT funds

Trans System: STATE HWY Mode: STATE HIGHW / Project Type: HOV Purpose: EXPANSION

Fund Code	Total	Prior	C∂rryo√⊖r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
BT-RM2-LOC	\$7,823,000	\$0	0	\$0	\$0	\$0	\$7,823,000	\$0
EARMARK-T3-HPP	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
PROP-1B-CMIA	\$88,435,000	\$0	0	\$0	\$0	\$0	\$88,435,000	\$0
BT-RM2-LOC	\$2,335,000	\$0	0	\$0	\$0	\$0	\$2,335,000	\$0
PROP-1B-CMIA	\$13,265,000	\$0	0	\$0	\$0	\$0	\$13,265,000	\$0
BT-RM2-CAP	\$2,500,000	\$0	0	\$2,500,000	\$0	\$0	\$0	\$0
BT-RM2-CAP	\$3,000,000	\$0	0	\$0	\$0	\$3,000,000	\$0	\$0
BT-RM2-CAP	\$7,000,000	\$0	0	\$0	\$7.000.000	\$0	\$0	\$0
BT-RM2-LOC	\$2,000,000	\$0	0	\$0	\$0	\$2,000,000	\$0	\$0
BT-RM2-LOC	\$2,500,000	\$0	0	\$0	\$0	\$0	\$2,500,000	\$0
BT-RM2-LOC	\$500,000	\$0	0	\$0	\$0	\$500,000	\$0	\$0
8 2007-23 Total Funding	\$129.358,000	\$0	0	\$2,500,000	\$7 000,0 00	\$5,500,000	\$114,358,000	\$0
	BT-RM2-LOC EARMARK-T3-HPP PROP-1B-CMIA BT-RM2-LOC PROP-1B-CMIA BT-RM2-CAP BT-RM2-CAP BT-RM2-CAP BT-RM2-LOC BT-RM2-LOC BT-RM2-LOC	BT-RM2-LOC \$7.823,000 EARMARK-T3-HPP \$0 PROP-1B-CMIA \$88,435,000 BT-RM2-LOC \$2,335,000 PROP-1B-CMIA \$13,265,000 BT-RM2-CAP \$2,500,000 BT-RM2-CAP \$3,000,000 BT-RM2-CAP \$7,000,000 BT-RM2-LOC \$2,000,000 BT-RM2-LOC \$2,500,000 BT-RM2-LOC \$2,500,000 BT-RM2-LOC \$500,000	BT-RM2-LOC \$7,823,000 \$0 EARMARK-T3-HPP \$0 \$0 PROP-1B-CMIA \$88,435,000 \$0 BT-RM2-LOC \$2,335,000 \$0 PROP-1B-CMIA \$13,265,000 \$0 BT-RM2-CAP \$2,500,000 \$0 BT-RM2-CAP \$3,000,000 \$0 BT-RM2-CAP \$7,000,000 \$0 BT-RM2-LOC \$2,000,000 \$0 BT-RM2-LOC \$2,500,000 \$0 BT-RM2-LOC \$500,000 \$0	BT-RM2-LOC \$7.823,000 \$0 0 EARMARK-T3-HPP \$0 \$0 0 PROP-1B-CMIA \$88,435,000 \$0 0 BT-RM2-LOC \$2,335,000 \$0 0 PROP-1B-CMIA \$13,265,000 \$0 0 BT-RM2-CAP \$2,500,000 \$0 0 BT-RM2-CAP \$3,000,000 \$0 0 BT-RM2-CAP \$7,000,000 \$0 0 BT-RM2-LOC \$2,000,000 \$0 0 BT-RM2-LOC \$500,000 \$0 0 BT-RM2-LOC \$500,000 \$0 0	BT-RM2-LOC \$7.823,000 \$0 \$0 EARMARK-T3-HPP \$0 \$0 \$0 PROP-1B-CMIA \$88,435,000 \$0 0 \$0 BT-RM2-LOC \$2,335,000 \$0 0 \$0 PROP-1B-CMIA \$13,265,000 \$0 0 \$0 BT-RM2-CAP \$2,500,000 \$0 0 \$2,500,000 BT-RM2-CAP \$3,000,000 \$0 0 \$0 BT-RM2-LOC \$2,000,000 \$0 0 \$0 BT-RM2-LOC \$2,500,000 \$0 0 \$0 BT-RM2-LOC \$500,000 \$0 0 \$0 BT-RM2-LOC \$500,000 \$0 0 \$0	BT-RM2-LOC \$7,823,000 \$0 \$0 \$0 \$0 EARMARK-T3-HPP \$0 \$0 \$0 \$0 \$0 PROP-1B-CMIA \$88,435,000 \$0 \$0 \$0 \$0 BT-RM2-LOC \$2,335,000 \$0 \$0 \$0 \$0 PROP-1B-CMIA \$13,265,000 \$0 \$0 \$0 \$0 BT-RM2-CAP \$2,500,000 \$0 \$0 \$0 \$0 BT-RM2-CAP \$3,000,000 \$0 \$0 \$0 \$0 BT-RM2-LOC \$2,000,000 \$0 \$0 \$0 \$0 BT-RM2-LOC \$2,500,000 \$0 \$0 \$0 \$0 BT-RM2-LOC \$500,000 \$0 \$0 \$0 \$0 BT-RM2-LOC \$500,000 \$0 \$0 \$0 \$0	BT-RM2-LOC \$7.823,000 \$0 \$0 \$0 \$0 \$0 EARMARK-T3-HPP \$0 \$0 \$0 \$0 \$0 \$0 PROP-1B-CMIA \$88,435,000 \$0 \$0 \$0 \$0 \$0 BT-RM2-LOC \$2,335,000 \$0 \$0 \$0 \$0 \$0 PROP-1B-CMIA \$13,265,000 \$0 \$0 \$0 \$0 \$0 BT-RM2-CAP \$2,500,000 \$0 \$0 \$0 \$0 \$0 BT-RM2-CAP \$3,000,000 \$0 \$0 \$0 \$0 \$3,000,000 BT-RM2-LOC \$2,000,000 \$0 \$0 \$0 \$7,000,000 \$0 BT-RM2-LOC \$2,500,000 \$0 \$0 \$0 \$0 \$0 BT-RM2-LOC \$500,000 \$0 \$0 \$0 \$0 \$0 BT-RM2-LOC \$500,000 \$0 \$0 \$0 \$0 \$0 BT-RM2-LOC \$500,000 \$0 \$0	BT-RM2-LOC \$7,823,000 \$0

Tip ID: ALA070018 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 22013 CTIPS ID: 20600003686

nplementing Agency: ACCMA

Sponsoring Agency: ACCMA

Project Name: I-580 (TriValley) Corridor - WB HOV & Connector AQ Code: Non-Exempt Review: PR

Description: 1-580 (TriValley) Corridor: Westbound HOV lane (1-58) from east of Greenville Road to west of Santa Rita Road and HOV direct

connectors from WB I-580 to SB I-680 and NB I-6 0 to 33 I-6 0.

Reason: Update project cost and amend in SAFETEA Ear ark, CMIA and RM2 funds.

Trans System: STATE HWY Mode: STATE HIGH /AY Project Type: HOV Purpose: EXPANSION

	mans S	ystem. OTATETIVE	Mode. 3	IAILIIIGI	/A1 PI	oject Type: H	OV	Purpo	ose: EXPANSIO	N 55
	Phase	Fund Code	Total	Prior	Ca tryov ir	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
	CON	BT-RM2-CAP	\$16,765,000	\$0)	\$0	\$0	\$0	\$16,765,000	\$0
	CON	EARMARK-T3-HPP	\$9,058,000	\$0)	\$0	\$0	\$0	\$9,058,000	\$0
	CON	PROP-1B-CMIA	\$88,435,000	\$0	j	\$0	\$0	\$0	\$88,435,000	\$0
	CON-CT	BT-RM2-CAP	\$2,335,000	\$0)	\$0	\$0	\$0	\$2,335,000	\$0
	CON-CT	PROP-1B-CMIA	\$13,265,000	\$0)	\$0	\$0	\$0	\$13,265,000	\$ 0
	ENV	BT-RM2-CAP	\$3,000,000	\$0)	\$0	\$0	\$3,000,000	\$0	\$0
	ENV	BT-RM2-CAP	\$1,000,000	\$0)	\$1,000,000	\$0	\$0	\$0	\$0
:	ENV	BT-RM2-CAP	\$6,000,000	\$0)	\$0	\$6,000.000	\$0	\$0	\$0
	PSE	BT-RM2-CAP	\$2,000.000	\$0)	\$0	\$0	\$2,000,000	\$0	\$ 0
1 1	ROW	BT-RM2-CAP	\$2,500,000	\$0)	\$0	\$0	\$0	\$2,500,000	\$ 0
	ROW-CT	BT-RM2-CAP	\$500,000	\$0	1	\$0	\$0	\$500,000	\$0	\$0 <u>*</u>
	ALA07001	8 2007-06 Total Funding	\$144,858,000	\$0)	\$1,000,000	\$6,000.000	\$5,500,000	\$132,358,000	\$0

End of Project ALA070018

Tip ID: ALA070020 Amend: 2007-23 Status: PROPOSED RTP ID: 22013 CTIPS ID: 20600003688

Sponsoring Agency: ACCMA mplementing Agency: ACCMA

\$178,817,000

\$12,000,000

Project Name: I-580 (TriValley) Corridor - EB HOV Lane AQ Code: Non-Exempt Review: PR

Description: I-580 (TriValley) Corridor: From east of Greenville Foad to wes of Santa Rita Road; Construct Eastbound HOV lane. Sub-project of TIP ID

ALA050006.

Reason: Amend in funds from I-580 (TriValley) Corridor - W HOV & Connectors (ALA070018): Amend in \$9.058M in HPP earmark funds and \$8.492

Trans S	ystem: STATE HWY	Mode: ST	ATE HIGHW,	′	Proj	ect Type: HO	ΟV	Purpose	: EXPANSION	
Phase	Fund Code	Total	Prior	Carryov	r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	AC-LOCAL	\$1,200,000	\$0		С	\$0	\$1 200,000	\$0	\$0	\$0
CON	BT-RM2-LOC	\$8,942,000	\$0		Э	\$0	\$8 942.000	\$0	\$0	\$0
CON	CMAQ-T3-3B-SYS-SFTY-SWA	\$6,000,000	\$0		С	\$0	\$0	\$6,000,000	\$0	\$0
CON	EARMARK-T3-HPP	\$9,058,000	\$0		С	\$0	\$0	\$9,058,000	\$0	\$0
CON	EARMARK-T3-TI	\$4,548,000	\$0		Э	\$0	\$4 548 000	\$0	\$0	\$0
CON	EARMARK-T3-TI	\$1,200,000	\$0		С	\$0	\$0	\$1,200,000	\$0	\$0
CON	PROP-1B-CMIA	\$62,800,000	\$0		Э	\$0	\$62.800,000	\$0	\$0	\$0
CON	PROP-1B-SHOPP	\$27,000,000	\$0		0	\$0	\$27 000 000	\$0	\$0	\$0
CON	RIP-T2-02-ST-ALA	\$17,669,000	\$0		О	\$0	\$17 669.000	\$0	\$0	\$0
CON	TCRP-LONP	\$12,260,000	\$0		С	\$0	\$12 260.000	\$0	\$0	\$0
CON-CT	PROP-1B-CMIA	\$9,400,000	\$0		Э	\$0	\$9 400 000	\$0	\$0	\$0
CON-CT	TCRP-LONP	\$5,740,000	\$0		С	\$0	\$5 740 0 00	\$0	\$0	\$0
ENV	BT-RM2-CAP	\$5,000,000	\$5,000,000		0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$7,000,000	\$7,000,000		С	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2-CAP	\$1,000,000	\$0		Э	\$0	\$1 000 000	\$0	\$0	\$0

\$150 559 000

\$16,258,000

ALA070020 2007-23 Total Funding

\$0

Tip ID: ALA070020 Amend: 2007-21 Status: PROPCISED CURRENT RTP ID: 22013 CTIPS ID: 20600003688

Sponsoring Agency: ACCMA mplementing Agency: ACCMA

Project Name: I-580 (TriValley) Corridor - EB HOV Lane AQ Code: Non-Exempt Review: PR

Description: I-580 (TriValley) Corridor: From east of Greenville Road to wait of Santa Rita Road; Construct Eastbound HOV lane. Sub-project of TIP

ID ALA050006.

Reason: Amend in \$6M in CMAQ funds to CON phase in Y09 and change fund source for RTP-LRP funds to Prop-1B-SHOPP funds.

Trans System: STATE HWY Mode: STATE HIGH VAY Project Type: HOV Purpose: EXPANSION

	•								1.1
Phase	Fund Code	Total	Prior	Carryo	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	AC-LOCAL	\$1,200,000	\$0	0	\$0	\$1,200 000	\$0	\$0	\$0
CON	CMAQ-T3-3B-SYS-SFTY-S	\$6,000,000	\$0	0	\$0	\$0	\$6,000,000	\$0	\$0
CON	EARMARK-T3-TI	\$1,200,000	\$0	0	\$0	\$0	\$1,200,000	\$0	\$0 ²
CON	EARMARK-T3-TI	\$4,548,000	\$0	0	\$0	\$4,5 4 8 000	\$0	\$0	\$0 ⁵
CON	PROP-1B-CMIA	\$62,800,000	\$0	0	\$0	\$62,800.000	\$0	\$0	\$ 0
CON	PROP-1B-SHOPP	\$27,000,000	\$0	0	\$0	\$27,000.000	\$0	\$0	\$0
CON	RIP-T2-02-ST-ALA	\$17,669,000	\$0	0	\$0	\$17,669 000	\$0	\$0	\$0
CON	TCRP	\$12,260,000	\$0	0	\$0	\$12,260,000	\$0	\$0	\$0 ³
CON-CT	PROP-1B-CMIA	\$9,400,000	\$0	0	\$0	\$9.400.000	\$0	\$0	\$0
CON-CT	TCRP	\$5,740,000	\$0	0	\$0	\$5.740 000	\$0	\$0	\$ 0:
ENV	BT-RM2-CAP	\$5,000,000	\$5,000,000	0	\$0	\$0	\$0	\$0	\$0;
ENV	TCRP	\$7,000,000	\$7,000,000	0	\$0	\$0	\$0	\$0	\$ 0
PSE	BT-RM2-CAP	\$1,000,000	\$0	0	\$0	\$1,000,000	\$0	\$0	\$0 [©]
ALA070	020 2007-21 Total Funding	\$160,817,000	\$12,000,000	0	\$0	\$141 617.000	\$7,200,000	\$0	\$0

End of Project ALA070020

Tip ID: ALA070033 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 22423 CTIPS ID: 20600003985

Sponsoring Agency: MTC mplementing Agency: AC Transit

Project Name: Operating Assistance For Service to Hayward AQ Code: 2.01 Review: AA

Description: AC Transit: Operating assistance to provide day ar ever ing service on Lines 83, 86 and 386 seven days a week in Hayward and South

Hayward (JARC).

Reason: Amend in \$314K in FY07-08 JARC funds and update prict year unds to reflect actual programming.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryo\ ⊬r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5316-T3-JARC-SFO	\$313,743	\$0	3	\$313,743	\$0	\$0	\$0	\$0
CON	5316-T3-JARC-SFO	\$313,773	\$0	э	\$313,773	\$0	\$0	\$0	\$0
CON	5316-T3-JARC-SFO	\$313,773	\$0	Э	\$313,773	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,151,000	\$0	Э	\$1,151,000	\$0	\$0	\$0	\$0
ALA0700	33 2007-23 Total Funding	\$2,092,289	\$0	0	\$2,092,289	\$0	\$0	\$0	\$0

Tip ID: ALA070033 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600003985

Sponsoring Agency: MTC nplementing Agency: MTC

Project Name: Operating Assistance For Service to Hayward AQ Code: 2.01 Review: AA

Description: AC Transit: Operating assistance to provide day: dievining ervice on Lines 83, 86 and 386 seven days a week in Hayward and South

Hayward (JARC).

Reason: Update project costs.

Trans S	ystem: TRANSIT	Mode: E	BUS	Pi	oject Type: O	THEF:	Purpose: OPERATION		ONS	
Phase	Fund Code	Total	Prior	Carryov r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
CON	5316-T3-JARC-SFO	\$313,800	\$0	0	\$313,800	\$0	\$0	\$0	\$0	
CON	5316-T3-JARC-SFO	\$313,800	\$0	0	\$313,800	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	\$1,151,000	\$0	0	\$1,151,000	\$0	\$0	\$0	\$0`	
ALA0700	33 2007-04 Total Funding	\$1,778,600	\$0	0	\$1,778,600	\$0	\$0	\$0	\$0	

End of Project ALA070033

PRODUCTION OF THE

Tip ID: ALA070036 Amend: 2007-23 Status: PROPOSED RTP ID: 22423 CTIPS ID: 20600003988

Sponsoring Agency: MTC Inplementing Agency: LAVTA

Project Name: Wheels - Operating Assistance Rt. 14 AQ Code: 2.01 Review: AA

Description: LAVTA: From central residential district of Livermor to do vinto an employment center; Operating assistance to provide transit service

(JARC).

Reason: Amend in \$218K in FY07-08 JARC funds, update p or yell fur is to reflect actual programming and change implementing agency.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryov 1	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5316-T2-JARC	\$0	\$0)	\$0	\$0	\$0	\$0	\$0
CON	5316-T2-JARC	\$39,554	\$0)	\$39,554	\$0	\$0	\$0	\$0
CON	5316-T2-JARC	\$0	\$0)	\$0	\$0	\$0	\$0	\$0
CON	5316-T2-JARC	\$53,959	\$53,959)	\$0	\$0	\$0	\$0	\$0
CON	5316-T3-JARC	\$217,769	\$0)	\$0	\$217 769	\$0	\$0	\$0
CON	OTHER LOCAL	\$443,000	\$0)	\$443,000	\$0	\$0	\$0	\$0
ALA0700	36 2007-23 Total Funding	\$754,282	\$53,959)	\$482,554	\$217.769	\$0	\$0	\$0

Tip ID: ALA070036 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600003988

Sponsoring Agency: MTC nplementing Agency: MTC

Project Name: Wheels - Operating Assistance Rt. 14 AQ Code: 2.01 Review: AA

Description: LAVTA: From central residential district of Liverm lie to lown win employment center; Operating assistance to provide transit service

(JARC).

Reason: Update project costs.

Trans System: TRANSIT Purpose: OPERATIONS Mode: BUS Project Type: OTHER Prior Carryov-1 FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Phase **Fund Code** Total CON 5316-T2-JARC \$54,000 \$0 \$54,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0⁵ CON 5316-T2-JARC \$39,600 \$0 \$39,600 \$0 \$52,000 \$0 \$0 CON 5316-T2-JARC \$52,000 \$0 \$0 \$0 5316-T2-JARC \$53,000 \$0 \$53,000 \$0 \$0 CON \$0 \$0 \$443,000 \$443,000 \$0 \$0 \$0 CON OTHER LOCAL \$0 \$0 ALA070036 2007-04 Total Funding \$641,600 \$0 \$641,600 \$0 \$0 \$0 \$0

End of Project ALA070036

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Tip ID:	ALA070039	Amend: 2	2007-23 Statu	s: PROPO	€D	∍RC	POSED	RTP ID: 220	07 CTI	PS ID: 20600	003991
Sponsor	ring Agency:	Oakland				mpl	ementing Age	ncy: Oakland			
Project I	Name: Oakla	nd Waterfront	Bay Trail			AQ	Code: 3.02			Review: AA	
Descript	tion: Oakla	nd: From Jack	London Square to	66th Avenu	Cor struc	ıew	segments of th	ne Bay Trail.			
Reason:	Amen	d in \$300K in (CMAQ funds. The	CMAQ fund:	orm part c	the	reallocation fro	m the Latham & T	Telegraph Ped	lestrian Imps.	Project (ALA
Trans Sy	ystem: LOCA	L RD	Mode: BIKI	E/PED		Proj	ect Type: MU	JLTI-USE TRAIL	Purpose	: EXPANSIO	N
Phase	Fund Code		Total	Prior	Carryo	e- r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-1-A	2	\$46,000	\$0		0	\$0	\$4 6.0 00	\$0	\$0	\$0
CON	CMAQ-T3-3-RI	BP-CO	\$553,000	\$0		0	\$0	\$553,0 00	\$0	\$0	\$0
CON	CMAQ-T3-3-TL	C-HIP	\$300,000	\$0		0	\$0	\$300,000	\$0	\$0	\$0
CON	USC 206 - REC	TRAILS	\$450,000	\$0		Э	\$450,000	\$0	\$0	\$0	\$0
CON	USC 206 - REG	TRAILS	\$193,000	\$0		Э	\$193,000	\$0	\$0	\$0	\$0
CON	RTP-LRP		\$52,000,000	\$0		Э	\$0	\$0	\$0	\$0	\$52,000,000
CON	OTHER STATE		\$254,000	\$254,000)	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCA	-	\$230,000	\$230,000)	\$0	\$0	\$0	\$0	\$0
ALA07003	39 2007-23 Total	Funding	\$54,026,000	\$484,000		9	\$643,000	\$899,000	\$0	\$0	\$52,000,000
			4 2.3						engan en er egen		
Tip ID:	ALA070039	Amend:	2007-11 State	is: ACTIVE		CL	IRRENT	RTP ID: 22	007 CTI	PS ID: 2060	0003991
Spons	oring Agency	Oakland				nple	ementing Age	ncy: Oakland			
Projec	t Name: Oakl	and Waterfron	nt Bay Trail			AC	Code : 3.02			Review: AA	
Descri	ption: Oakl	and: From Jac	ck London Square	to 66th Aver	e; Corstru	: nev	w segments of	the Bay Trail.			
Reaso	n: Exch	ange local fur	nds with Regional E	Bike Progran	unds and	nen	d in additional	\$46k n CMAQ Air	Quality Progr	am Funds.	*
Trans	System: LOC	AL RD	Mode: E	BIKE/PED		Pr	oject Type: M	ULTI-USE TRAIL	Purpos	e: EXPANSI	ON :
Phase	Fund Code		Total	Prior	Carryov	r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-1-,	AQ.	\$46,000	\$0)	\$0	\$4€ ○00	\$0	\$0	\$0
CON	CMAQ-T3-3-	RBP-CO	\$553,000	\$0)	\$0	\$553.000	\$0	\$0	\$0
CON	USC 206 - RI	EC TRAILS	\$450,000	\$0)	\$450,000	\$0	\$0	\$0	\$0
CON	USC 206 - RI	EC TRAILS	\$193,000	\$0)	\$193,000	\$0	\$0	\$0	\$0
CON	RTP-LRP		\$52,000,000	\$0)	\$0	\$0	\$0	\$0	\$52,000,000
CON	OTHER STA	ΓE	\$254,000	\$254,000)	\$0	\$0	\$0	\$0	\$0

End of Project ALA070039

\$599.000

\$0

\$643,000

OTHER LOCAL

ALA070039 2007-11 Total Funding

\$230,000

\$53,726,000

\$230,000

\$484,000

PSE

\$0

\$0 \$52,000,000

Tip ID: ALA070057 Amend: 2007-23 Status: PROPC ED PROPOSED RTP ID: 21011 CTIPS ID:

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: Fruitvale Ave Streetscape & Ped. Impovements AQ Code: 4.12 Review: AA

Description: Oakland: Fruitvale Ave from I-880 to MacArthur Avenue; Frove a bike/ped & transit improvements including bulb-outs, improved street

crossings, lighting and trees.

Reason: Amend in \$620K in CMAQ funds and \$700K in loc funcs. The CMAQ funds form part of the reallocation from the Latham & Telegraph Ped

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Curryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-3-TLC-HIP	\$2,320,000	\$0	30	\$0	\$0	\$2,320,000	\$0	\$0
CON	OTHER LOCAL	\$896,000	\$0	30	\$0	\$0	\$896,000	\$0	\$0
PE	CMAQ-T3-3-TLC-HIP	\$300,000	\$0	30	\$0	\$0	\$300,000	\$0	\$0
PE	OTHER LOCAL	\$300,000	\$0	30	\$0	\$300,000	\$0	\$0	\$0
ALA0700	57 2007-23 Total Funding	\$3,816,000	\$0	30	\$0	\$300,000	\$3,516,000	\$0	\$0

Tip ID: ALA070057 Amend: 2007-16 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID:

Sponsoring Agency: Oakland mplementing Agency: Oakland

Project Name: Fruitvale Ave Streetscape & Ped. Impovements AQ Code: 4.12 Review: AA

Description: Oakland: Fruitvale Ave from I-880 to MacArthur / enue; Pro de bike/ped & transit improvements including bulb-outs, improved street

crossings, lighting and trees.

Reason: Change sponsor from MTC to City of Oakland

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT Phase **Fund Code** Total Prior Carryo:---r FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later CON CMAQ-T3-3-TLC-HIP \$1,700,000 \$0 0 \$0 \$0 \$1,700,000 \$0 \$02 CON OTHER LOCAL \$196,000 \$0 0 \$0 \$0 \$196,000 \$0 \$0 PΕ CMAQ-T3-3-TLC-HIP \$300,000 \$0 0 \$0 \$0 \$300,000 \$0 \$0 PΕ OTHER LOCAL \$300,000 \$0 0 \$300,000 \$0 \$0 \$0 ALA070057 2007-16 Total Funding \$2,496,000 \$0 \$300,000 \$2,196,000 \$0 \$0

End of Project ALA070057

Tip ID:	CC-070070	Amend: 2007-23	Status: PROPOS	D	RC	POSED	RTP ID: 2	2423 CT I	PS ID: 206000	03999
Sponsor	ring Agency:	MTC			npl	ementing Age	ncy: ECCTA	· · · · · · · · · · · · · · · · · · ·		
Project l	Name: Low Incon	ne Access to Health Ca	are		4Q	Code: 2.10			Review: AA	
Descript	tion: ECCTA: C	perating assistance to	continue Route 20	sen de fo	Eas	t County reside	ents (JARC).			
Reason:	Amend in	\$105,265 in FY07-08	IARC funds; carry	er F 1)5-0	fun	ds to FY07-08	and change im	nplementing age	ncy	
Trans S	ystem: TRANSIT	Mode:	BUS		Project Type: OTHER			Purpose	: OPERATION	S
Phase	Fund Code	Total	Prior	Carryov-		FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5316-T3-JARC-AN	Г \$105,2	65 \$0)	\$0	\$105.265	\$0	\$0	\$0
CON	5316-T3-JARC-AN	т \$86,0	03 \$0)	\$86,003	\$0	\$0	\$0	\$0
CON	5316-T3-JARC-AN	T \$84,7	32 \$84,732)	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$200,0	00 \$0)	\$200,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,066,0	\$1,066,000)	\$0	\$0	\$0	\$0	\$0
CC-07007	'0 2007-23 Total Fund	ding \$1,542,0	00 \$1,150,732)	\$286,003	\$105,265	\$0	\$0	\$0
Tip ID:	CC-070070	Amend: 2007-04	Status: ACTIVE		CL	IRRENT	RTP ID:	22423 CT	IPS ID: 206000	03999
Spons	oring Agency: N	итс			ıple	ementing Age	ncy: MTG			
Projec	t Name: Low Inco	ome Access to Health	Care		AC	Code: 2.10			Review: AA	
Descri	ption: ECCTA:	Operating assistance	to continue Route:	0 se vice	r Ea	ast County resi	dents (JARC).			
Reaso	n: Minor Re	evision of JARC grant a	amount.							1
Trans	System: TRANSI	T Mo	de: BUS		Pr	oject Type: O	THER	Purpos	e: OPERATIO	VS :
Phase	Fund Code	Total	Prior	Caryov		FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5316-T3-JARC-A	NT \$86,0	03 \$86,003)	\$0	\$0	\$0	\$0	\$0
CON	5316-T3-JARC-A	NT \$84,7	32 \$0)	\$84,732	\$0	\$0	\$0	\$0.
CON	OTHER LOCAL	\$200,0	00 \$0)	\$200,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,066,0	00 \$1,066,000)	\$0	\$0	\$0	\$0	\$0

End of Project CC-070070

\$284,732

\$0

\$0

\$0

\$0

CC-070070 2007-04 Total Funding

\$1,436,735

\$1,152,003

Tip ID: MTC030005 Amend: 2007-23 Status: PROPOSED RTP ID: 21011 CTIPS ID: 20600002623

Sponsoring Agency: MTC Inplementing Agency: MTC

Project Name: TLC/HIP Planning Grants 4Q Code: 4.01 Review: AA

Description: Regionwide: TLC/HIP Planning grants to help cities and non-profits develop transportation enhancement projects (Not for Capital planning.

Project is for ENV. Phase Only).

Reason: Reduce STP funds by \$855K and transfer funds to tatio Are: Planning Program project(REG050008)

Trans System: LOCAL RD Mode: BIKE/PED Purpose: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Ca ryov r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
ENV	OTHER LOCAL	\$0	\$0)	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$116,000	\$116,000)	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$0	\$0)	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$60,000	\$60,000)	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3-1-TLC-PL	\$442,000	\$442,000)	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3-1-TLC-PL	\$442,000	\$442,000)	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3-2-TLC-PL	\$0	\$0)	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3-3-TLC-PL	\$440,000	\$440,000)	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3-3-TLC-PL	\$0	\$0)	\$0	\$0	\$0	\$0	\$0
MTC0300	005 2007-23 Total Funding	\$1,500,000	\$1,500,000)	\$0	\$0	\$0	\$0	\$0

Tip ID: MTC030005 Amend: 2007-01 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID: 20600002623

Sponsoring Agency: MTC nplementing Agency: MTC

Project Name: TLC/HIP Planning Grants AQ Code: 4.01 Review: AA

Description: Regionwide: TLC/HIP Planning grants to help citic and non-judits develop transportation enhancement projects (Not for Capital

planning. Project is for ENV. Phase Only).

\$2,500,000

\$1,500,000

Reason: Reduce Federal funding by \$465,000 to reconcile rogram full is and modify local funding

Purpose: OTHER Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER **Fund Code** Total Prior Carryovin FY 06/07 FY 07/08 FY 08/09 FY 09/10 Phase Later FNV OTHER LOCAL \$60,000 \$0 \$0 \$0 \$60,000 \$0 \$0 **ENV** OTHER LOCAL \$85,000 \$0 \$0 \$85,000 \$0 \$0 \$0 OTHER LOCAL \$60,000 \$60,000 \$0 \$0 \$0 FNV \$0 \$0 ENV OTHER LOCAL \$116,000 \$116,000 \$0 \$0 \$0 \$0 \$0 STP-T3-1-TLC-PL \$442,000 \$442,000 ENV \$0 \$0 \$0 \$0 \$0 \$442,000 ENV STP-T3-1-TLC-PL \$442,000 \$0 \$0 \$0 \$0 \$0 \$0 ENV STP-T3-2-TLC-PL \$415,000 \$0 \$415 000 \$0 \$0 \$0 STP-T3-3-TLC-PL \$440,000 \$0 \$440,000 ENV \$0 \$0 \$0 \$0 ENV STP-T3-3-TLC-PL \$440,000 \$440,000 \$0 \$0 \$0 \$0 \$0

End of Project MTC030005

\$0

\$500,000

\$500,000

\$0

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\$0

MTC030005 2007-01 Total Funding

Tip ID: NAP050011 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 94576 CTIPS ID: 20600003542

Sponsoring Agency: American Canyon mplementing Agency: American Canyon

Project Name: American Canyon - Elliott Street Rehabilitation AQ Code: 1.10 Review: AA

Description: American Canyon: Elliott Street from Donaldson Scill thick the City limits; Rehabilitate roadway.

Reason: Amend in \$48K in STP funds and \$6.3K in local mach

Trans S	ystem: LOCAL RD	Mode: LOC	CAL ROAD	Pro	ject Type: PA	VEMEN	Purpose	: MAINI/REHA	AB .
Phase	Fund Code	Total	Prior	Carryonar	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$7,000	\$0	Э	\$0	\$7,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$40,000	\$40,000	Э	\$0	\$0	\$0	\$0	\$0
CON	STP-T3-1A-SF-LSR	\$200,000	\$200,000	Э	\$0	\$0	\$0	\$0	\$0
CON	STP-T3-2-SF-LSR	\$48,000	\$0	Э	\$0	\$48.000	\$0	\$0	\$0
PSE	OTHER LOCAL	\$16,000	\$16,000)	\$0	\$0	\$0	\$0	\$0
NAP0500	11 2007-23 Total Funding	\$311,000	\$256,000	ĵ	\$0	\$55 000	\$0	\$0	\$0

Tip ID: NAP050011 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94576 CTIPS ID: 20600003542

Sponsoring Agency: American Canyon nplementing Agency: American Canyon

Project Name: American Canyon - Elliott Street Rehabilitation AQ Code: 1.10 Review: AA

Description: American Canyon: Elliott Street from Donaldson () uth () the (ity limits; Rehabilitate roadway.

Reason: 2007 TIP Development

Trans System: LOCAL RD		Mode: LOCAL ROA		Project Type: PAVEMENT			Purpose: MAINT/REHAB		
Phase	Fund Code	Total	Prior	Carryov r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$40,000	\$40,000)	\$0	\$0	\$0	\$0	\$0
CON	STP-T3-1A-SF-LSR	\$200,000	\$200,000)	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$16,000	\$16,000)	\$0	\$0	\$0	\$0	\$0
NAP050011 2007-00 Total Funding		\$256,000	\$256,000)	\$0	\$0	\$0	\$0	\$0

End of Project NAP050011

Status: PROPOSED RTP ID: 22425 CTIPS ID: 20600003597 REG050008 ROPOSED Tip ID: Amend: 2007-23 inplementing Agency: MTC Sponsoring Agency: Project Name: Station Area Planning Program **AQ Code: 4.01** Review: AA Regional: Provide grants to local jurisdictions to develop plans for their transit stations in order to help increase transit ridership. Description: Amend in \$9.2M in STP funds for station area planting area transfer in \$855K in STP funds from TLC/HIP Planning Grants Project (MTC030 Reason: Purpose: OTHER Project Type: OTHER Trans System: TRANSIT Mode: OTHER FY 08/09 FY 09/10 FY 06/07 FY 07/08 Later Phase **Fund Code** Total Prior Carryov-1 \$0 \$500,000 \$0 \$0 \$0 \$0 ENV MTC-REG-EXCH \$500,000 \$0 \$0 MTC-REG-EXCH \$2,311,000 \$0 \$2,311,000 \$0 \$0 ENV \$0 \$0 \$0 \$1,500,000 \$0 \$0 \$1,500,000 PΕ OTHER LOCAL \$855,000 \$0 \$0 \$0 \$855,000 \$0 \$0 PF STP-T3-3-TLC-PL \$9,200.000 \$0 \$0 \$0 STP-T3-3-TLC-SAP \$0 \$0 \$9,200,000 PΕ

Tip ID: REG050008 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 22425 CTIPS ID: 20600003597

\$2,811,000

\$11,555 000

\$0

Spring to the second

\$0

Sponsoring Agency: MTC nplementing Agency: MTC

\$14,366,000

Project Name:Station Area Planning ProgramAQ Code: 4.01Review: AA

\$0

Description: Regional: Provide grants to local jurisdictions to delegation for their transit stations in order to help increase transit ridership.

Reason: 2007 TIP Development

REG050008 2007-23 Total Funding

Project Type: OTHER Purpose: OTHER Trans System: TRANSIT Mode: OTHER FY 08/09 FY 09/10 FY 06/07 FY 07/08 Phase **Fund Code** Total Prior Carryov-1 Later \$2,311,000 \$0 \$2.311 000 \$0 \$0 \$0 MTC-REG-EXCH FNV \$500,000 \$0 \$500,000 \$0 \$0 \$0 \$0 ENV MTC-REG-EXCH \$0 \$0 \$2,811,000 \$0 \$500,000 \$2,311,000 \$0 REG050008 2007-00 Total Funding

End of Project REG050008

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			R	eport o	Amen	dm	ent 2007	-23			
Tip ID:	REG07001	Amend:	2007-23 Statu	s: PROPOS	D	RO	POSED	RTP ID:	22423 CTI	PS ID:	
Sponso	ring Agency:	MTC				nple	menting Age	ncy: MTC			
Project	Name: Grou	oed Listing for	New Freedom FY 2	2006 - Large	Α	√Q C	Code: 2.01			Review:	
Descrip	tion: Trans	portation serv	rices and/or alternat	ives for disal	ed p∈rson:	реус	and those requ	ired by ADA.	Projects tbd.		
Reason	Redu	ce total amou	nt programmed by \$	669,405 in	⊲RC 'unds	nd \$	334,702 in lo	cal funds as	the JARC funds h	nave been progi	rammed in
Trans S	ystem: REG	ON	Mode: OTH	IER		Proje	ect Type: OT	HER	Purpose	: ENHANCEM	ENT
Phase	Fund Code		Total	Prior	Carryov		FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
PE	5317-T3-NFP	ANT	\$45,000	\$0)	\$0	\$45.000	\$0	\$0	\$0
PE	5317-T3-NFP	-CON	\$112,500	\$0)	\$0	\$112.500	\$0	\$0	\$0
PE	5317-T3-NFP	SFO	\$491,200	\$0)	\$0	\$491 2 0 0	\$0	\$0	\$0
PE	5317-T3-NFP	-SJO	\$227,127	\$0)	\$0	\$227.127	\$0	\$0	\$0
PE	5317-T3-NFP	-SR	\$0	\$0)	\$0	\$0	\$0	\$0	\$0
PE	OTHER LOC	AL.	\$1,210,530	\$0)	\$0	\$1,210.5 30	\$0	\$0	\$0
REG0700	11 2007-23 Tol	al Funding	\$2,086,357	\$0)	\$0	\$2,086-357	\$0	\$0	\$0
Tip ID	REG0700	11 Amend	l: 2007-21 State	us: PROPC	ΞD	CU	RRENT	RTP ID:	22423 CT	IPS ID:	
Spons	oring Agenc	y: MTC				nple	ementing Age	ncy: MTC			
•			or New Freedom F	/ 2006 - Larc	UA	AQ	Code: 2.01			Review:	
-			ervices and/or altern			s be	yond those red	quired by ADA	A. Projects tbd.		
Reaso	n: Am	end in new pro	oject with a new sou	irce of funds	New ^c ree	m F	Program of Pro	jects - Group	ed Listing		
Trans	System: RE		Mode: (oject Type: O			se: ENHANCEI	MENT
Phase	Fund Co	le	Total	Prior	Carryov	۰r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
PE	5317-T3-N	P-ANT	\$56,232	\$0)	\$0	\$56.2 32	\$0	\$0	\$0
PE	5317-T3-N	P-CON	\$127,429	\$0)	\$0	\$127,429	\$0	\$0	\$0
PE	5317-T3-N	P-SFO	\$885,254	\$0)	\$0	\$885.254	\$0	\$0	\$0

End of Project REG070011

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\$0

\$0

\$0

\$0

\$404,370

\$71,947

\$1,545,232

\$3,090,464

PΕ

PΕ

PΕ

5317-T3-NFP-SJO

5317-T3-NFP-SR

OTHER LOCAL

REG070011 2007-21 Total Funding

\$0

\$0

\$0

\$404.370

\$71.947

\$1.545.232

\$3 090 464

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

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			Report	Amer	umen	1 200 /	-23			
Tip ID:	SCL050039	Amend: 2007-23	Status: PROPO	ΞD	PROPO	SED	RTP ID: 22	2175 CT I	PS ID: 206000	03456
Sponso	oring Agency:	San Jose			mplemer	nting Age	ncy: San Jos	6e		
Project	Name: Almaden	Expressway Ped. Bridg	e		AQ Code	: 3.02			Review: AA	
Descrip	otion: Prepare o	construction documents	and environment	revi∈v/ for	ridge proj	ect.				
Reason	: Remove	all local funds and amer	nd unobligated HF	Ear-nark	nds from	prior year	rs to the TIP per	riod; project sco	pe amended to	reflect red
Trans S	ystem: LOCAL R	D Mode :	BIKE/PED		Project T	ype: BF	RIDGE	Purpose	EXPANSION	
Phase	Fund Code	Total	Prior	Catryo	⊖r FY	06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T2-ST	P115 \$144,0	00 \$0		;O	\$0	\$0	\$144,000	\$0	\$0
CON	OTHER LOCAL		\$0 \$ 0		;0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2-ST	P115 \$113,0	00 \$0		30	\$0	\$113.000	\$0	\$0	\$0
PSE	EARMARK-T2-STI	2115 \$239,0	00 \$0		90	\$0	\$239.000	\$0	\$0	\$0
ROW	OTHER LOCAL		\$0 \$0		90	\$0	\$0	\$0	\$0	\$0
SCL0500	39 2007-23 Total Fur	ding \$496,0	00 \$0		30	\$0	\$352 000	\$144,000	\$0	\$0
	* + !*		angen in the control of				- 175 - 175 -			Barri (m. 20)
Tip ID	SCL050039	Amend: 2007-00	Status: ACTIVE		CURR	ENT	RTP ID: 2	22175 CT	IPS ID: 206000	003456
Spons	soring Agency:	San Jose			mplemen	iting Age	ncy: San Jose)		-
Projec	rt Name: Almade	n Eynressway Ped Ove	ercrossing		AO Cor	to: 3.02			Poviou: AA	

Project Name: Almaden Expressway Ped. Overcrossing **AQ Code**: 3.02 Review: AA

San Jose: Almaden Expressway, near Coleman I; Cc *stru a 360 ft. Ped Bridge over Almaden Expressway to connect nearby trails and to the Almaden Light Rail Station. Description:

2007 TIP Development Reason:

Trans S	System: LOCAL RD	Mode:	BIKE/PED	Pi	roject Type: B	BRIDGE Purpose:		se: EXPANSION	
Phase	Fund Code	Total	Prior	Carryoær	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T2-STP115	\$316,000	\$316,000	,0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$3,705,000	\$3.705,000	;0	\$0	\$0	\$0	\$0	\$0 ⁴
ENV	EARMARK-T2-STP115	\$150,000	\$150,000	50	\$0	\$0	\$0	\$0	\$ 0
PSE	EARMARK-T2-STP115	\$30,000	\$30,000	,0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	\$1,995,000	\$1.995,000	:0	\$0	\$0	\$0	\$0	\$ 0
SCL0500	39 2007-00 Total Funding	\$6,196,000	\$6 196,000	Ö	\$0	\$0	\$0	\$0	\$0

End of Project SCL050039

Status: PROPOS D CTIPS ID: 20600003862 22865 SCL050083 Amend: 2007-23 ROPOSED RTP ID: Tip ID:

iplementing Agency: San Jose Sponsoring Agency: San Jose

Q Code: 3.02 Review: AA Project Name: Coyote Creek Trail

San Jose: from Highway 237 to Story Road; Master Ian, lesig and construction of 9.8 miles transportation trail, including safety and Description:

improvements.

Amend unobligated HPP Earmark funds from FY05 6 to 1707 8 and reduce the FY08-09 amount by \$100K Reason:

Mode: BIKE/PED 'roject Type: MULTI-USE TRAIL Purpose: EXPANSION Trans System: LOCAL RD

Phase	Fund Code	Total	Prior	Ca ryov	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-HPP	\$2,356,000	\$0		\$0	\$0	\$2,356,000	\$0	\$0
CON	OTHER LOCAL	\$4,764,020	\$0		\$0	\$0	\$4,764,020	\$0	\$0
ENV	EARMARK-T3-HPP	\$457,000	\$0	1	\$0	\$457 000	\$0	\$0	\$0
ENV	OTHER LOCAL	\$115,000	\$0	1	\$0	\$115,000	\$0	\$0	\$0
PSE	EARMARK-T3-HPP	\$861,000	\$0	1	\$0	\$861 0 00	\$0	\$0	\$0
PSE	OTHER LOCAL	\$216,000	\$0	1	\$0	\$216,000	\$0	\$0	\$0
SCL0500	83 2007-23 Total Funding	\$8,769,020	\$0)	\$O	\$1,649.000	\$7,120,020	\$0	\$0

CTIPS ID: 20600003862 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 22865 SCL050083 Tip ID:

Sponsoring Agency: San Jose nplementing Agency: San Jose

\$8,869,020

Review: AA AQ Code: 3.02 Project Name: Coyote Creek Trail

San Jose: from Highway 237 to Story Road; Mast plan des n and construction of 9.8 miles transportation trail, including safety and Description:

improvements.

Trans System: LOCAL RD

SCL050083 2007-00 Total Funding

2007 TIP Development Reason: Purpose: EXPANSION Mode: BIKE/PED Project Type: MULTI-USE TRAIL

\$572,000

FY 08/09 FY 09/10 Total Carryov-FY 06/07 FY 07/08 Later Phase **Fund Code** Prior \$0 \$0 \$2,456,000 \$0 \$0 \$2,456,000 \$0 CON EARMARK-T3-HPP \$4,764,020 \$0 \$0 \$0 OTHER LOCAL \$4,764,020 \$0 \$0 CON \$457,000 \$457,000 \$0 \$0 \$0 \$0 \$0 EARMARK-T3-HPP ENV \$0 \$0 \$0 \$0 \$0 OTHER LOCAL \$115,000 \$115,000 ENV \$0 \$361,000 \$0 \$0 \$0 PSE EARMARK-T3-HPP \$861,000 \$0 \$216,000 \$0 \$0 \$0 \$216,000 \$0 PSE OTHER LOCAL \$0

End of Project SCL050083

\$0

\$1,077,000

\$7,220,020

\$0

\$0

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Tip ID: SCL070011 Amend: 2007-23 Status: PROPO ED PROPOSED RTP ID: 22423 CTIPS ID: 20600004014

Sponsoring Agency: MTC "nplementing Agency: Outreach Inc

Project Name: Outreach Family Transportation Program AQ Code: 2.01 Review: AA

Description: Santa Clara County: Outreach; Assistance to provi endiredua end transportation plans with flexibility to offer rides and or repair of personal

vehicles (JARC).

Reason: Amend in \$279,550 in FY07-08 JARC funds, reduc \$91, 100 in prior JARC funds, update prior year funds to reflect actual programming and

Trans System: TRANSIT Mode: OTHER Purpose: OTHER Purpose: OTHER

	•								
Phase	Fund Code	Total	Prior	Carryov r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5316-T2-JARC	\$279,470	\$0	Э	\$279,470	\$0	\$0	\$0	\$0
CON	5316-T2-JARC	\$279,470	\$0	Э	\$279,470	\$0	\$0	\$0	\$0
CON	5316-T2-JARC	\$0	\$0	Э	\$0	\$0	\$0	\$0	\$0
CON	5316-T2-JARC	\$0	\$0	Э	\$0	\$0	\$0	\$0	\$0
CON	5316-T3-JARC	\$279,550	\$0	Э	\$0	\$279,550	\$0	\$0	\$0
CON	OTHER LOCAL	\$860,000	\$860,000	Э	\$0	\$0	\$0	\$0	\$0
CON	STA-REV	\$75,000	\$75,000	Э	\$0	\$0	\$0	\$0	\$0
CON	STA-REV	\$75,000	\$0)	\$75,000	\$0	\$0	\$0	\$0
SCL0700	11 2007-23 Total Funding	\$1,848,490	\$935,000	9	\$633,940	\$279.550	\$0	\$0	\$0

Tip ID: SCL070011 Amend: 2007-09 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600004014

Sponsoring Agency: MTC mplementing Agency: MTC

Project Name: Outreach Family Transportation Program AQ Code: 2.01 Review: AA

Description: Santa Clara County: Outreach; Assistance to pro de in Lvidu sized transportation plans with flexibility to offer rides and or repair of

personal vehicles (JARC).

Reason: Update project costs.

Trans System: TRANSIT	Mode:	OTHER	Pi	roject Type: B	RIDGE	Purpos	se: OTHER	
Phase Fund Code	Total	Prior	Caryov r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON 5316-T2-JARC	\$279,500	\$0	Э	\$279,500	\$0	\$0	\$0	\$0
CON 5316-T2-JARC	\$46,000	\$0	С	\$46,000	\$0	\$0	\$0	\$0
CON 5316-T2-JARC	\$45,000	\$45,000	С	\$0	\$0	\$0	\$0	\$0
CON 5316-T2-JARC	\$279,500	\$279,500	С	\$0	\$0	\$0	\$0	\$0
CON OTHER LOCAL	\$860,000	\$860,000	Э	\$0	\$0	\$0	\$0	\$0
CON STA-REV	\$75,000	\$0	Э	\$75,000	\$0	\$0	\$0	\$0
CON STA-REV	\$75,000	\$75,000	Э	\$0	\$0	\$0	\$0	\$0
SCL070011 2007-09 Total Funding	\$1,660,000	\$1,259,500	9	\$400,500	\$0	\$0	\$0	\$0

End of Project SCL070011

Tip ID: SCL070012 Amend: 2007-23 Status: PROPOSED RTP ID: 22423 CTIPS ID: 20600004015

Sponsoring Agency: MTC nplementing Agency: Other

Project Name: Santa Clara County - Ways to Work Loan Program AQ Code: 2.01 Review: AA

Description: Santa Clara County: Family and Children's Service ; Assistan is to provide loan services with comprehensive case management.

Reason: Amend in \$171,961 in FY 08-09 JARC funds.

Trans S	ystem: LOCAL RD	Mode: OTH	łER	⊃ro]	ject Type: OT	HER	Purpose	: OTHER	
Phase	Fund Code	Total	Prior	Carryov r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5316-T2-JARC	\$148,937	\$0)	\$148,937	\$0	\$0	\$0	\$0
CON	5316-T2-JARC	\$182,165	\$0)	\$182,165	\$0	\$0	\$0	\$0
CON	5316-T3-JARC	\$171,961	\$0)	\$171,961	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$503,000	\$503,000	C	\$0	\$0	\$0	\$0	\$0
SCL0700	12 2007-23 Total Funding	\$1,006,063	\$503,000	2	\$503,063	\$0	\$0	\$0	\$0

Tip ID: SCL070012 Amend: 2007-09 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600004015

Sponsoring Agency: MTC nplementing Agency: MTC

Project Name: Santa Clara County - Ways to Work Loan Progra AQ Code: 2.01 Review: AA

Description: Santa Clara County: Family and Children's Servi s; A sista be to provide loan services with comprehensive case management.

Reason: Update project costs.

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: OTHER Phase **Fund Code** Total Prior Caryov r FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later CON 5316-T2-JARC \$182,165 \$182,165) \$0 \$0 \$0 \$0 \$0 CON 5316-T2-JARC \$148,937 \$148,937 \$0) \$0 \$0 \$0 \$0 CON OTHER LOCAL \$503,000 \$503,000 \$0 \$0 \$0 \$0 \$0 SCL070012 2007-09 Total Funding \$685,165 \$834,102 \$148,937 \$0 \$0 \$0 \$0

End of Project SCL070012

Tip ID: SF-070020 Amend: 2007-23 Status: PROPOSED PROPOSED RTP ID: 22423 CTIPS ID: 20600004030

Project Name: Muni - Late Night Service Route 109 4Q Code: 2.10 Review: AA

Description: Muni: Operating assistance to maintain late night so vice and ribre frequent service during peak periods and on weekends between San

Francisco and Treasure Island (JARC).

Reason: Amend in \$59,375 in FY07-08 JARC funds, update rior year folds to reflect actual programming and change implementing agency.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Ca^yo\ ∞r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5316-T2-JARC	\$59,375	\$59,375)	\$0	\$0	\$0	\$0	\$0
CON	5316-T2-JARC	\$59,375	\$0)	\$59,375	\$0	\$0	\$0	\$0
CON	5316-T3-JARC	\$59,375	\$0)	\$0	\$59.375	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,273,000	\$0)	\$1,273,000	\$0	\$0	\$0	\$0
CON	STA-REV	\$116,000	\$0)	\$116,000	\$0	\$0	\$0	\$0
CON	STA-REV	\$116,000	\$116,000)	\$0	\$0	\$0	\$0	\$0
SF-07002	20 2007-23 Total Funding	\$1,683,125	\$175,375	ó	\$1,448,375	\$59 375	\$0	\$0	\$0

Tip ID: SF-070020 Amend: 2007-09 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600004030

Sponsoring Agency: MTC Inplementing Agency: MTC

Project Name: Muni - Late Night Service Route 109 AQ Code: 2.10 Review: AA

Description: Muni: Operating assistance to maintain late night ervice and nore frequent service during peak periods and on weekends between San

Francisco and Treasure Island (JARC).

Reason: Update project costs.

Purpose: OPERATIONS Project Type: OTHER Trans System: TRANSIT Mode: BUS Carryov- r FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later **Phase Fund Code** Total Prior 5316-T2-JARC \$59,400 \$59,400 0 \$0 \$0 \$0 \$0 CON \$0 \$0 CON 5316-T2-JARC \$59,400 \$0 0 \$59,400 \$0 \$0 \$1,273,000 \$0 \$0 \$0 \$0 OTHER LOCAL \$1,273,000 \$0 0 CON \$116,000 \$0 \$0 \$0 CON STA-REV \$116,000 0 \$0 \$0 \$116,000 \$0 \$0* CON STA-REV \$116,000 \$0 \$1,623,800 \$175,400 \$1,448,400 \$0 \$0 \$0 SF-070020 2007-09 Total Funding

End of Project SF-070020

Tip ID: SF-070023 Amend: 2007-23 Status: PROPOSED RTP ID: 22423 CTIPS ID: 20600004033

Sponsoring Agency: MTC nplementing Agency: Other

Project Name: Bayview Hunters Point Community Transportation 4Q Code: 2.01 Review: AA

Description: San Francisco: Bay View Hunters Point Community Ope ating ssistance to subsidize transportation services to Community Health Center

and the SF Gen. Hospital (JARC).

Reason: Amend in \$219,049 in FY07-08 JARC funds; carry er F ')5-(funds to FY07-08 and change implementing agency

Trans System: TRANSIT Mode: OTHER TRANS 'roject Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Сатуол	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5316-T2-JARC	\$139,000	\$139,000)	\$0	\$0	\$0	\$0	\$0
CON	5316-T2-JARC	\$220,000	\$0)	\$220,000	\$0	\$0	\$0	\$0
CON	5316-T3-JARC	\$219,049	\$0)	\$0	\$219 049	\$0	\$0	\$0
CON	OTHER LOCAL	\$232,000	\$232,000)	\$0	\$0	\$0	\$0	\$0
CON	STA-REV	\$83,000	\$83,000)	\$0	\$0	\$0	\$0	\$0
CON	STA-REV	\$132,000	\$0)	\$132,000	\$0	\$0	\$0	\$0
SF-07002	23 2007-23 Total Funding	\$1,025,049	\$454,000	2	\$352,000	\$219.049	\$0	\$0	\$0

Tip ID: SF-070023 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 22423 CTIPS ID: 20600004033

Sponsoring Agency: MTC Inplementing Agency: MTC

Project Name: Bayview Hunters Point Community Transportation AQ Code: 2.01 Review: AA

Description: San Francisco: Bay View Hunters Point Commun ; Operatir assistance to subsidize transportation services to Community Health

Center and the SF Gen. Hospital (JARC).

Reason: Amend in new Lifeline Program project.

Trans Curtains TRANSIT Project Type: OTHER Project Type: OTHER Purpose: OTHER

Trans S	ystem: TRANSIT	Mode:	OTHER TRA	SIT Pr	oject Type: O	HER	Purpos	se: OTHER	<u> </u>
Phase	Fund Code	Total	Prior	Carryov r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5316-T2-JARC	\$220,000	\$0)	\$220,000	\$0	\$0	\$0	\$0
CON	5316-T2-JARC	\$139,000	\$139,000)	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$232,000	\$232,000)	\$0	\$0	\$0	\$0	\$0
CON	STA-REV	\$132,000	\$0)	\$132,000	\$0	\$0	\$0	\$0
CON	STA-REV	\$83,000	\$83,000)	\$0	\$0	\$0	\$0	\$0
SF-07002	3 2007-04 Total Funding	\$806,000	\$454,000	2	\$352,000	\$0	\$0	\$0	\$0

End of Project SF-070023

Status: PROPOSED Tip ID: SM-050026 Amend: 2007-23 PROPOSED RTP ID: 21011 CTIPS ID: 20600003486

SSF Sponsoring Agency: nplementing Agency: SSF

Project Name: San Bruno - S. San Francisco BART Linear Park **AQ Code: 3.02** Review: AA

Description: South San Francisco: Phase 1 - Btw Orange Ave a 1 Sai Brui BART Station. Phase 2 - Btw Orange Ave and Chestnut Ave. Constructs

Class 1 bikeway and other intersection safety improvements (Till 2 Program). Amend in \$177K in STIP-TE funds to FY07-08 to C IN phase

Reason:

Mode: BIKE/PED Project Type: MULTI-USE TRAIL Trans System: LOCAL RD Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryov∘r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-2-TLC-HIP	\$305,000	\$0)	\$0	\$30 5.0 00	\$0	\$0	\$0
CON	CMAQ-T3-2-TLC-REG	\$1,933,000	\$0)	\$1,933,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-RBP-CO	\$537,000	\$0)	\$0	\$53 7 0 00	\$0	\$0	\$0
CON	CMAQ-T3-3-TLC-CO	\$590,000	\$0)	\$0	\$590 000	\$0	\$0	\$0
CON	CMAQ-T3-3-TLC-REG	\$970,000	\$0)	\$0	\$970.000	\$0	\$0	\$0
CON	LOCAL GAS	\$247,000	\$0)	\$247,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$250,000	\$0)	\$0	\$250 0 00	\$0	\$0	\$0
CON	OTHER LOCAL	\$950,000	\$0)	\$0	\$950,000	\$0	\$0	\$0
CON	RIP-TE-T3-08-SM-CO-F/ST	\$177,000	\$0	j	\$0	\$177.000	\$0	\$0	\$0
CON	TDA3	\$150,000	\$0)	\$150,000	\$0	\$0	\$0	\$0
PE	OTHER LOCAL	\$392,000	\$392,000)	\$0	\$0	\$0	\$0	\$0
PE	OTHER LOCAL	\$30,000	\$30,000)	\$0	\$0	\$0	\$0	.\$0
SM-0500	26 2007-23 Total Funding	\$6,531,000	\$422,000) ·	\$2,330,000	\$3 779 000	\$0	\$0	\$0

Tip ID: SM-050026 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID: 20600003486

Sponsoring Agency: SSF nplementing Agency: SSF

Project Name: San Bruno - S. San Francisco BART Linear Park AQ Code: 3.02 Review: AA

South San Francisco: Phase 1 - Btw Orange Ave and S in Br. io BART Station, Phase 2 - Btw Orange Ave and Chestnut Ave. Constructs is Description:

Class 1 bikeway and other intersection safety improvements LC Program).

Contract and which

Reason: Amend in new TLC Grant of \$970k plus local mat 1.

Trans S	ystem: LOCAL RD	Mode: 8	BIKE/PED	Pi	roject Type: M	ULTI-JSE TRAI	L Purpos	se: EXPANSIO	N :
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-2-TLC-HIP	\$305,000	\$0)	\$0	\$305-000	\$0	\$0	\$0°
CON	CMAQ-T3-2-TLC-REG	\$1,933,000	\$0)	\$1,933,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-RBP-CO	\$537,000	\$0)	\$0	\$537 000	\$0	\$0	\$0
CON	CMAQ-T3-3-TLC-CO	\$590,000	\$0)	\$0	\$590 000	\$0	\$0	\$0 ₁
CON	CMAQ-T3-3-TLC-REG	\$970,000	\$0)	\$0	\$970-000	\$0	\$0	\$0
CON	LOCAL GAS	\$247,000	\$0)	\$247,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$950,000	\$0)	\$0	\$950 000	\$0	\$0	\$0
CON	OTHER LOCAL	\$250,000	\$0)	\$0	\$250 000	\$0	\$0	\$0 ⁻¹
CON	TDA3	\$150,000	\$0)	\$150,000	\$0	\$0	\$0	\$ 0
PE	OTHER LOCAL	\$392,000	\$392,000)	\$0	\$0	\$0	\$0	\$ 0:
PE	OTHER LOCAL	\$30,000	\$30.000)	\$0	\$0	\$0	\$0	\$0
SM-0500	26 2007-04 Total Funding	\$6,354,000	\$422,000	,	\$2,330,000	\$3,502,000	\$0	\$0	\$0

End of Project SM-050026

- ALTERIORIA PER CONTRA

Tip ID:	SM-070025	Amend: 2007-23	Status:	PROPOS	:D	ିR(OPOSED	RTP ID: 2	2423 C TI	PS ID: 206000	04054	
Sponso	ring Agency:	MTC				npl	ementing Age	ncy: Redwoo	od City			
Project	Name: Fair Oak	s Community Shuttle			AQ Code: 2.01 Review: AA							
Description: Redwood City: Operating assistance to implement pilot shuttle							service to connect residents with jobs and services (JARC).					
Reason	: Amend in	n \$43,164 in FY07-08	JARC fund	is; carry o	ır FY)5-0€	unc	ds to FY07-08 a	and change imp	lementing agen	ісу		
Trans S	ystem: TRANSI	T Mod	le: OTHE	R		²ro	ject Type: OT	HER	Purpose	: OTHER		
Phase	Fund Code	Tota	ıl	Prior	Carryov	r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
CON	5316-T2-JARC	\$65	5,359	\$65,359)	\$0	\$0	\$0	\$0	\$0	
CON	CON 5316-T2-JARC		0,965	\$0)	\$20,965	\$0	\$0	\$0	\$0	
CON	5316-T3-JARC		3,164	\$0)	\$0	\$43 164	\$0	\$0	\$0	
CON	OTHER LOCAL	\$402	2,000	\$0)	\$402,000	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	\$80	000,0	\$80,000)	\$0	\$0	\$0	\$0	\$0	
SM-070025 2007-23 Total Funding \$611,488 \$145,359)	\$422,965	\$43 164	\$0	\$0	\$0	
Tip ID	: SM- 070025	Amend: 2007-09	Status	ACTIVE		Cl	JRRENT	RTP I D :		"IPS ID: 206000		
Spons	soring Agency:	MTC				npl	ementing Age	ncy: MTC				
•		aks Community Shuttle	9			Α(Q Code: 2.01			Review: AA		
Descr Reaso	•	od City: Operating ass	sistance to	implemer	a pilot shu	es	ervice to conne	ect residents wit	h jobs and serv	ices (JARC).		
Trans System: TRANSIT Mode: OTHER					Project Type: OTHER			Purpose: OTHER				
Phase	Fund Code	Tota	<u> </u>	Prior	Canyov	r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
CON	5316-T2-JARC	\$6	5,359	\$65,359)	\$0	\$0	\$0	\$0	\$0	
CON	5316-T2-JARC	\$20	0,965	\$0)	\$20,965	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	. \$80	0,000	\$80,000)	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	\$40	2,000	\$0)	\$402,000	\$0	\$0	\$0	\$0	

End of Project SM-070025

\$422,965

\$568,324

\$145,359

SM-070025 2007-09 Total Funding

\$0

RTP ID: 21017 CTIPS ID: 20600003964 Tip ID: SON050027 Amend: 2007-23 Status: HISTOR **□ROPOSED** inplementing Agency: Caltrans Sponsoring Agency: Caltrans Review: AA Project Name: Surveillance Cameras **AQ Code: 2.06** Sonoma County Transit: Procure surveillance came as. Project has ITS component. Description: Removing project from the TIP as it part of the VAF 30002 (th- 5311 grouped listing) Reason: Mode: OTHER TRANS Project Type: OTHER Purpose: SYSTMGMT Trans System: TRANSIT FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Total Prior Carryov/r **Fund Code** Phase \$0 \$0 \$0 \$0 \$0 \$0 \$0 5311-T3-NON-UZA CON \$0 \$0 \$0 OTHER LOCAL \$0 \$0 \$0 \$0 CON \$0 \$0 \$0 \$0 \$0 \$0 SON050027 2007-23 Total Funding \$0 $\pm 4.481.7.4811.$ RTP ID: 21017 CTIPS ID: 20600003964 Amend: 2007-00 Status: ACTIVE SON050027 **CURRENT** Tip ID: nplementing Agency: Caltrans Sponsoring Agency: Caltrans Project Name: Surveillance Cameras **AQ Code: 2.06** Review: AA Sonoma County Transit: Procure surveillance car eras. Project has ITS component. Description: 2007 TIP Development Reason: Purpose: SYSTMGMT Mode: OTHER TRA SIT Project Type: OTHER Trans System: TRANSIT FY 06/07 FY 08/09 FY 09/10 **Fund Code** Total Prior Carryover FY 07/08 Later Phase \$83,000 \$83,000 \$0 \$0 \$0 \$0 CON 5311-T3-NON-UZA

End of Project SON050027

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\$36,000

\$119,000

\$36.000

\$119,000

CON

OTHER LOCAL

SON050027 2007-00 Total Funding

Tip ID: SON070021 Amend: 2007-23 Status: PROPOSED RTP ID: 22423 CTIPS ID:

Sponsoring Agency: MTC plementing Agency: SantaRosa Bus

Project Name: New Route 19 Q Code: 5.06 Review:

Description: In Santa Rosa: Provides new service connecting Rolland residents to downtown Santa Rosa transit mall.

Reason: Amend in new project with \$326K in FY07-08 JARC and 4K in STA funds.

Purpose: OPERATIONS roject Type: LOCAL BUS Mode: BUS Trans System: TRANSIT FY 09/10 Prior Ca-ryov-FY 06/07 FY 07/08 FY 08/09 Later Total Phase **Fund Code** \$326,072 \$0 \$0 \$0 \$0 \$326,072 \$0 CON 5316-T3-JARC-SR \$0 \$0 \$0 \$0 \$73,928 CON STA-REV \$73,928 \$0 \$0 \$0 \$0 \$400,000 \$0 \$0 \$400,000 SON070021 2007-23 Total Funding

End of Project SON070021

Amendment Sumneary

	Federal	State	Resional	Local	Total
Current:	\$45,198,393	\$245,316,000	\$92 100,000	\$3 3,63 8,552	
Proposed:	\$55,133,685	\$227,493,000	\$94-300,000	\$49,020,778	
Delta:	\$9,935,292	(\$17,823,000)	\$2 500,000	\$15,382,226	\$9,994,518